

WESTPORT BOARD OF EDUCATION

MINUTES – Approved

**Board Members Present:**

Don O'Day	Chair
James Marpe	Vice Chair
Elaine Whitney	Secretary
Mark Mathias	
Michael McGovern	
Michael Gordon	
Jennifer Tooker	

**Administrators Present:**

Elliott Landon	Superintendent of Schools
Nancy Harris	Asst. Superintendent Business
Lis Comm	Dir. of Secondary Ed. & Research
Cynthia Gilchrest	Dir. of Pupil Svc. & Elem. Ed.
Marge Cion	Director of Human Resources

**Others Present:** Don Kennedy, NESDEC Presenter. Present at the table for the budget portion of the meeting were members of the Board of Finance: Helen Garten, Avi Kaner, Janis Collins, Tom Lasersohn, John Pincavage, Michael Rea, and Brian Stern. Also Velma Heller, Chair of the RTM Education Committee and Jeff Weiser, Chair of the RTM Finance Committee.

**CALL TO ORDER/PLEDGE OF ALLEGIANCE:** 7:13 p.m. in the Staples High School cafeteria.

**ACTION: Election of Officers**

Dr. Landon explained the procedures to be followed and presided over the election of the Board chair. Mr. Marpe nominated Mr. O'Day as chairman of the Board. Ms. Whitney seconded the nomination. There were no other nominations. The vote to elect Don O'Day as chair of the Board was unanimous with all members voting in the affirmative, except for Mr. O'Day, who abstained.

Mr. O'Day assumed the chairmanship of the Board.

Nominations were then taken for vice chair of the Board. Mr. McGovern nominated Mr. Marpe. Mr. O'Day seconded the nomination. There were no other nominations. The vote to elect Jim Marpe as vice chair of the Board was unanimous, with all members voting in the affirmative, except for Mr. Marpe, who abstained.

Nominations were then taken for secretary of the Board. Mr. Mathias nominated Ms. Whitney. Mr. Marpe seconded the nomination. There were no other nominations. The vote to elect Ms. Whitney as secretary of the Board was unanimous, with all members voting in the affirmative, except for Ms. Whitney, who abstained.

**ANNOUNCEMENTS**

**MINUTES:** Minutes from November 7, 2011 were approved.

**DISCUSSION:**

NESDEC Enrollment Projections: 2012-2017 (a copy of the report is appended to these minutes).  
2012-13 Preliminary Budget discussions with Board of Finance  
Five Year Capital Forecast

**DISCUSSION/ACTION:**

Policy P5131.911: Bullying Prevention and Intervention  
Policy P5131.912: Safe School Climate

Discussion was held. A vote will be taken regarding these policies on December 19<sup>th</sup>.

A motion was made to start a new topic after 10:30 p.m.

**MOTION:** Don O'Day  
**SECOND:** Michael McGovern  
**RESULT:** Passed  
**VOTE:** Unanimous

Re-Coating Hypalon Roof at CMS: Approval of Capital Project Specifications and Resolutions

**Be It Resolved, That upon the recommendation of the Superintendent of Schools, the Board of Education approves the Coleytown Middle School Hypalon Roof Re-Coating Project covering the recoating of 35,188 square feet of folded plate roofs located over the gymnasium, library and art rooms; and,**

**Be It Further Resolved, that the Board of Education approves the Educational Specifications for this project (as appended to the Minutes of the Meeting of December 5, 2011) and the proposed budget in the amount of \$152,000; directs the Administration to request project approval and funding from the Board of Finance and the Representative Town Meeting; and, requests that the Representative Town Meeting designate the Town of Westport Public Site and Building Committee and the Board of Education as the joint School Building Committee for this project.**

**MOTION:** Mark Mathias  
**SECOND:** Don O'Day  
**RESULT:** Passed  
**VOTE:** Unanimous

**ADJOURNMENT:** Meeting adjourned at 10:55 p.m.

Respectfully submitted,

Elaine Whitney, Secretary  
(Minutes written by Jennifer Robson)



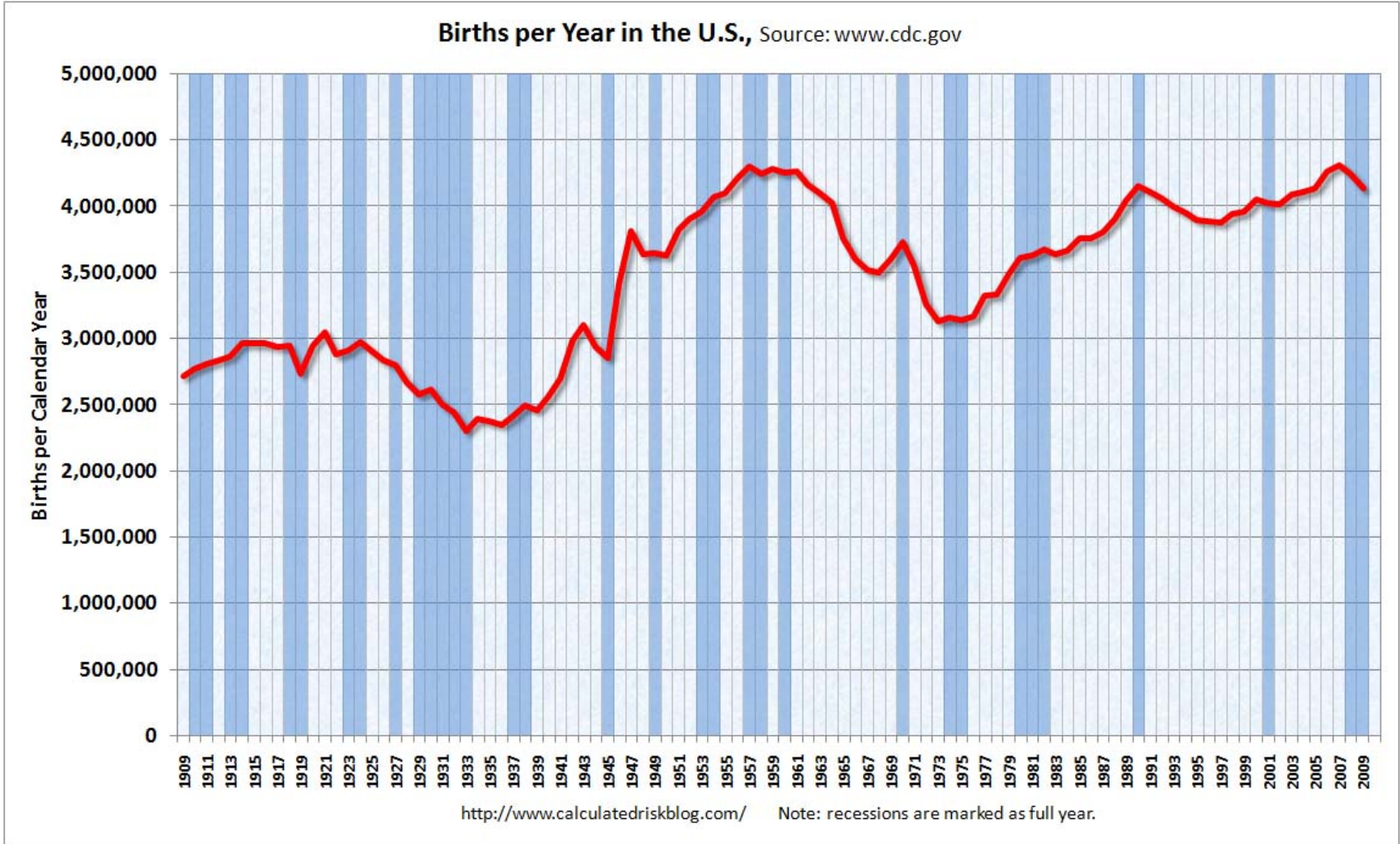
# **ENROLLMENT PROJECTIONS**

## **WESTPORT, CONNECTICUT**

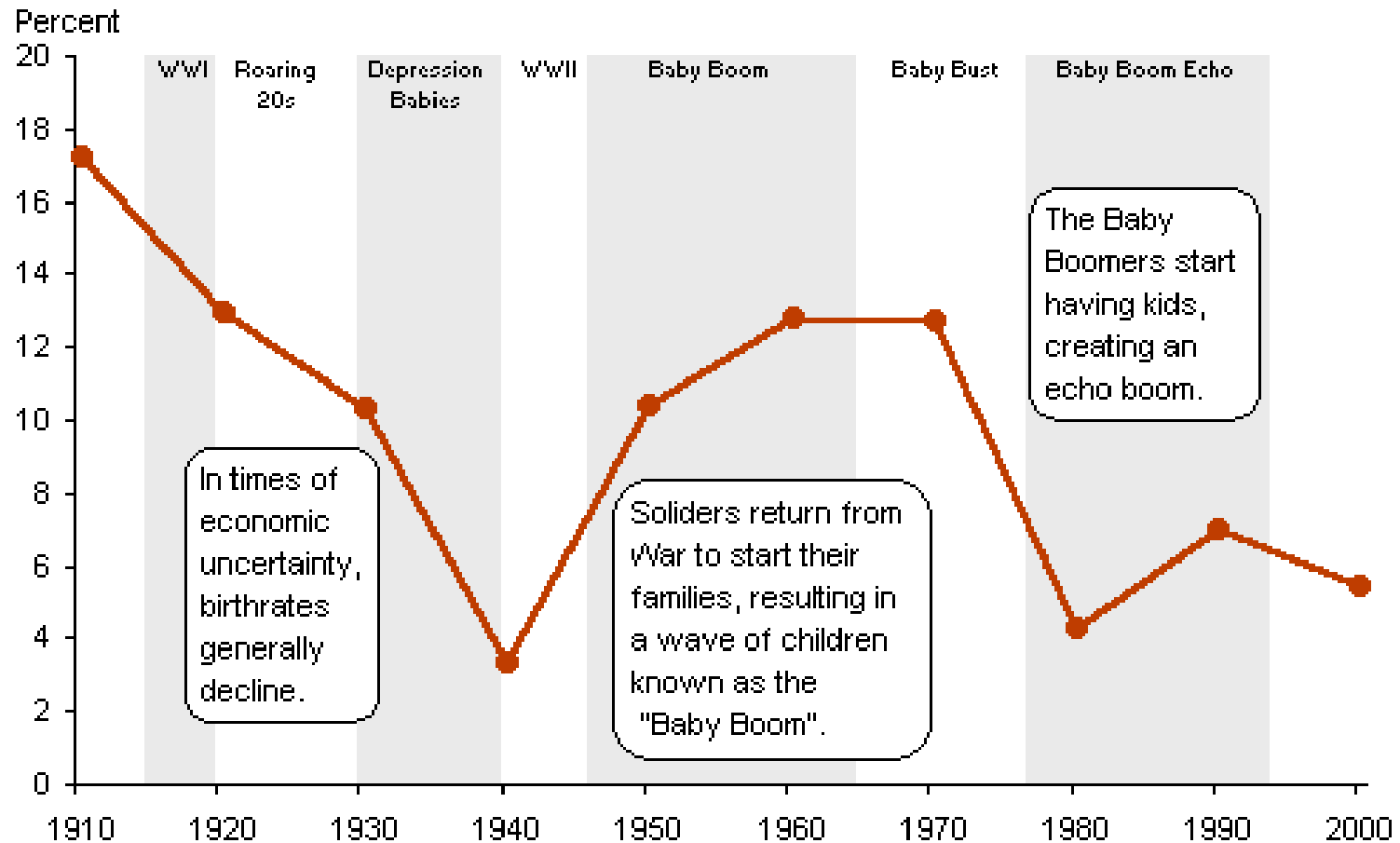
**Donald G. Kennedy, Ed.D.**

**December 5, 2011**

# U.S. BIRTHS AND ECONOMIC CYCLES, 1909-2009

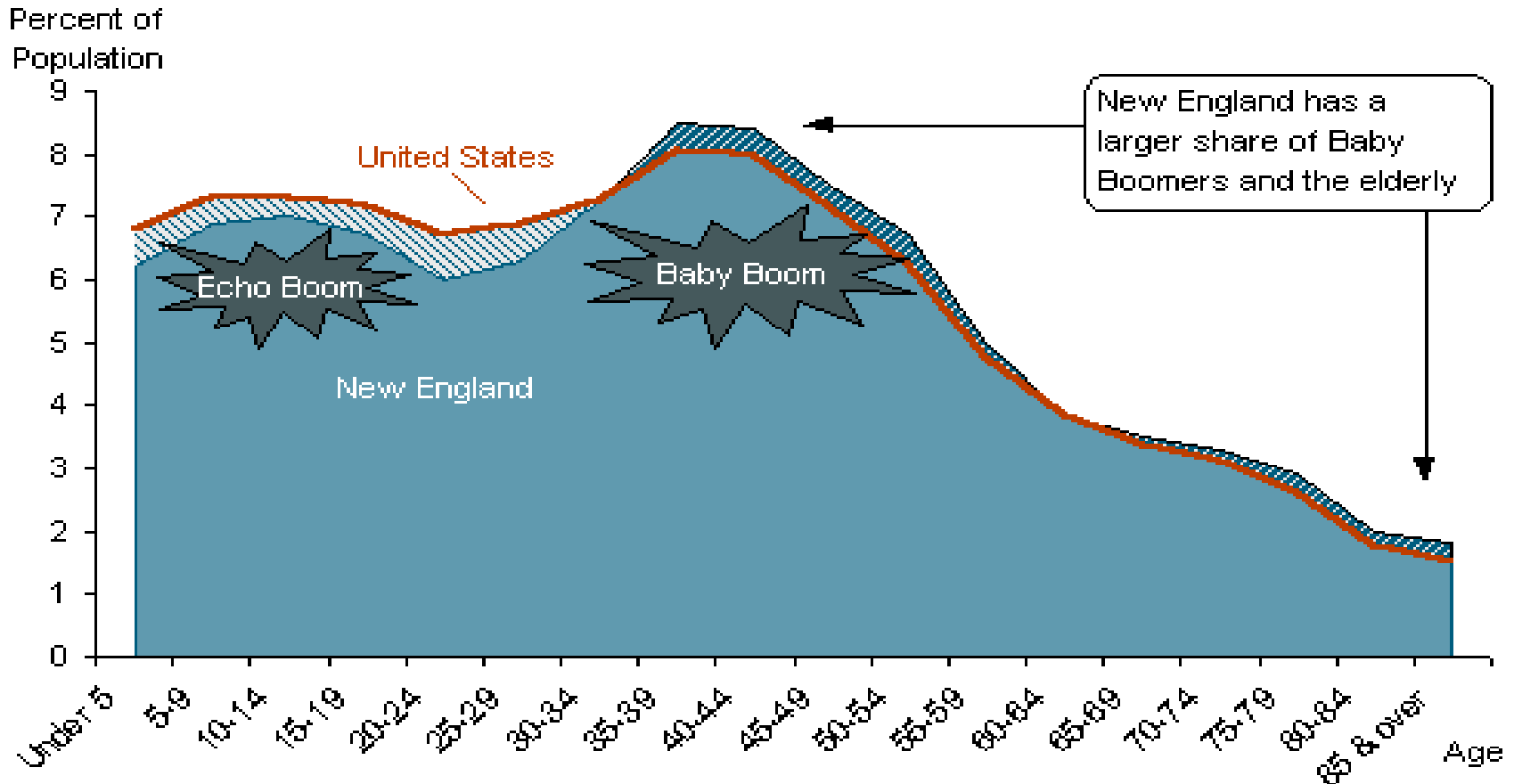


# U. S. POPULATION: INCREASE FROM PREVIOUS CENSUS. 1910 - 2000



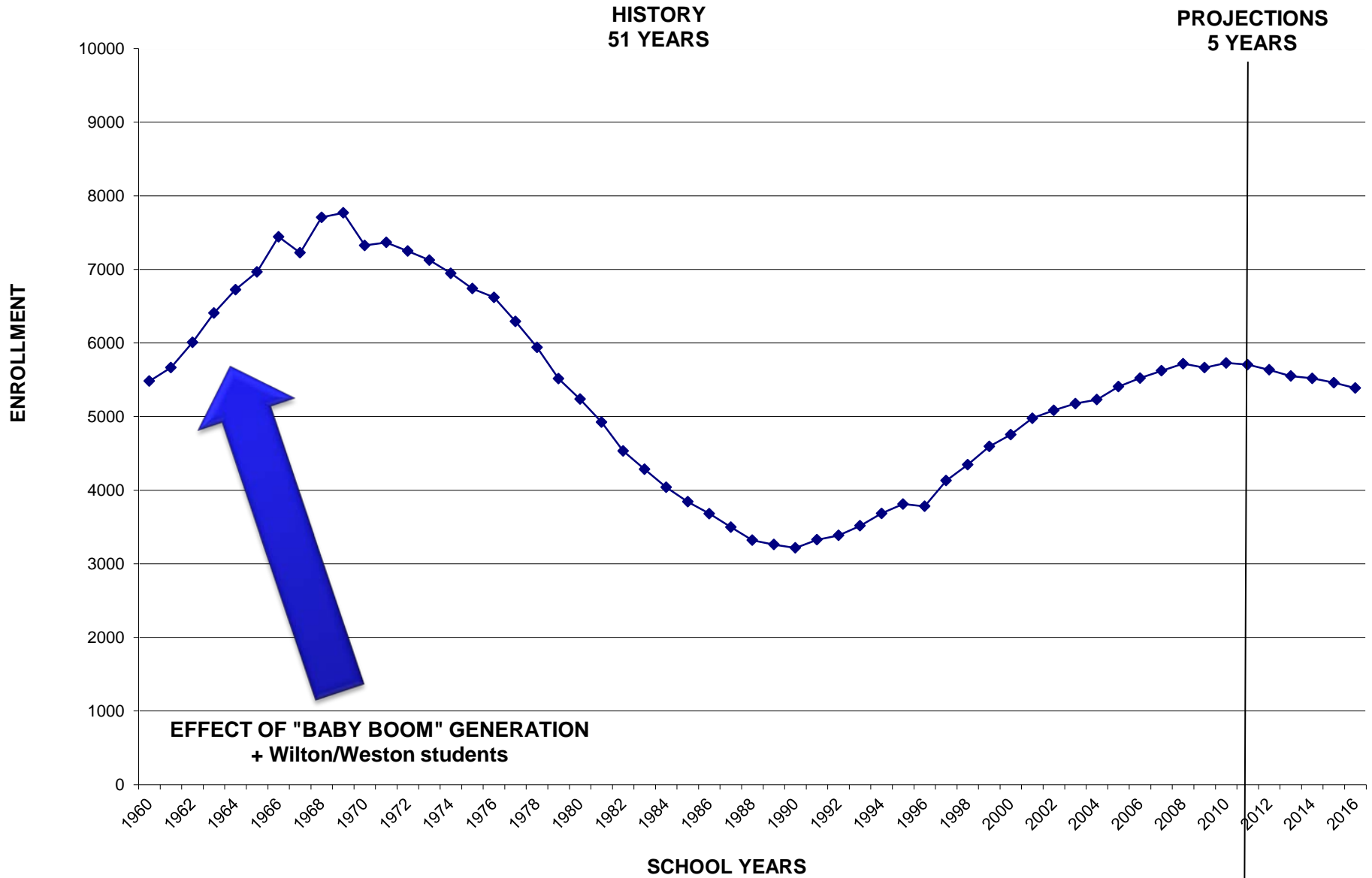
Source: Federal Reserve Bank of Boston; used with permission

# U.S. AND NEW ENGLAND IN 2000: AGE COHORT COMPARISON



Source: Federal Reserve Bank of Boston; used with permission

# WESTPORT, CT K-12 HISTORICAL & PROJECTED ENROLLMENTS, 1960 TO 2016



# Westport, CT Historical Enrollment

School District: Westport, CT

11/30/2011

## Historical Enrollment By Grade

Birth Year	Births	School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12
1996	357	2001-02	29	418	447	433	467	421	433	396	394	342	354	329	273	270	0	4977	5006
1997	326	2002-03	38	385	442	442	432	467	417	422	402	397	350	343	324	263	0	5086	5124
1998	309	2003-04	49	369	412	439	446	422	464	416	413	395	404	337	344	315	0	5176	5225
1999	314	2004-05	51	375	396	430	435	445	412	465	403	410	387	401	327	344	0	5230	5281
2000	339	2005-06	56	415	401	410	439	438	453	428	480	413	420	394	393	323	0	5407	5463
2001	284	2006-07	48	380	441	415	435	434	439	460	419	492	412	428	385	382	0	5522	5570
2002	300	2007-08	55	370	418	461	425	443	440	448	464	430	488	413	433	390	0	5623	5678
2003	306	2008-09	57	408	412	430	465	433	436	452	446	471	438	484	413	430	0	5718	5775
2004	264	2009-10	52	377	430	406	442	464	422	448	443	445	467	436	476	408	0	5664	5716
2005	265	2010-11	53	393	402	441	421	464	446	437	445	443	464	468	434	471	0	5729	5782
2006	230	2011-12	39	356	401	423	442	428	474	460	436	456	467	463	471	428	0	5705	5744

## Historical Enrollment in Grade Combinations

Year	PK-5	K-5	K-6	K-8	5-8	6-8	7-8	7-12	9-12
2001-02	2648	2619	3015	3751	1565	1132	736	1962	1226
2002-03	2623	2585	3007	3806	1638	1221	799	2079	1280
2003-04	2601	2552	2968	3776	1688	1224	808	2208	1400
2004-05	2544	2493	2958	3771	1690	1278	813	2272	1459
2005-06	2612	2556	2984	3877	1774	1321	893	2423	1530
2006-07	2592	2544	3004	3915	1810	1371	911	2518	1607
2007-08	2612	2557	3005	3899	1782	1342	894	2618	1724
2008-09	2641	2584	3036	3953	1805	1369	917	2682	1765
2009-10	2593	2541	2989	3877	1758	1336	888	2675	1787
2010-11	2620	2567	3004	3892	1771	1325	888	2725	1837
2011-12	2563	2524	2984	3876	1826	1352	892	2721	1829

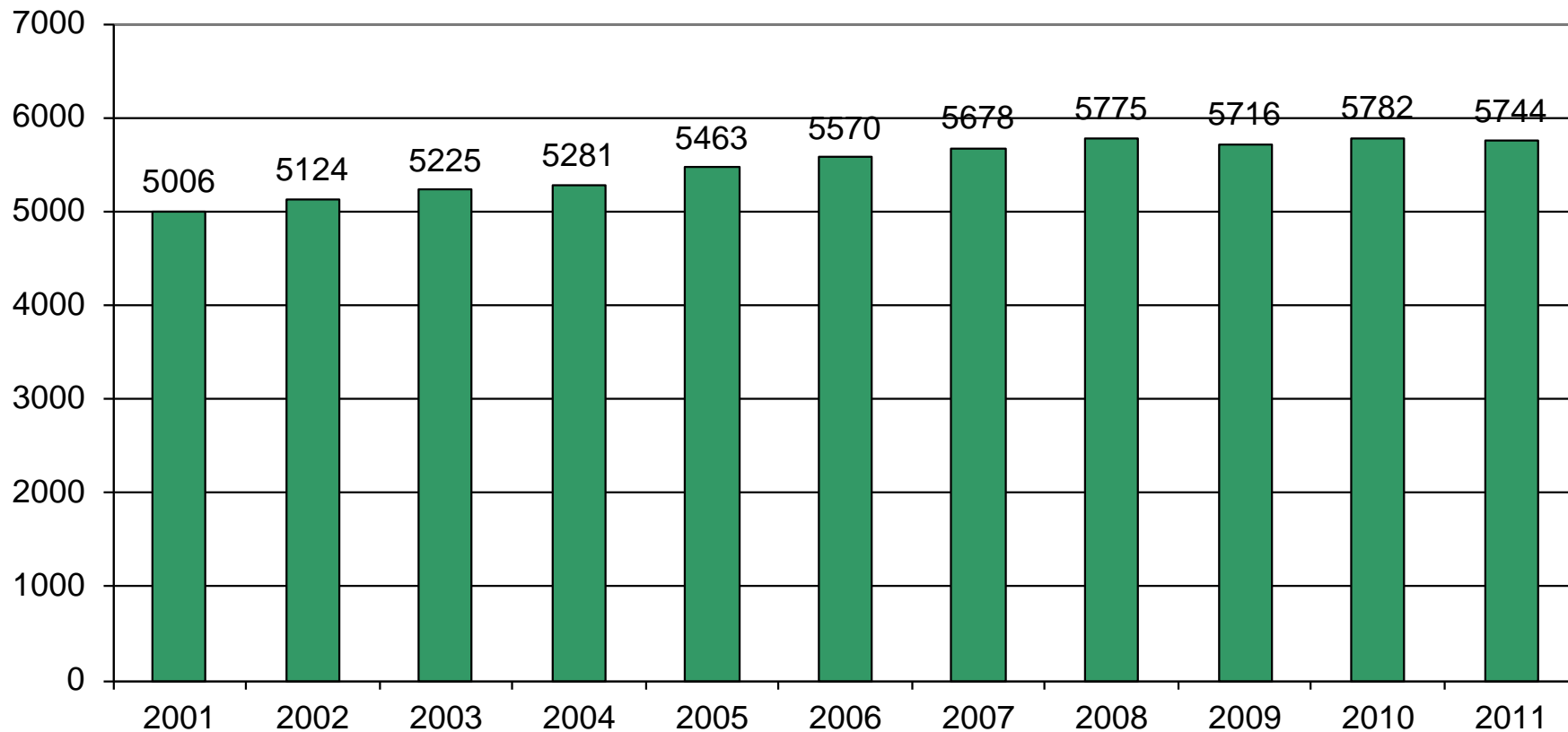
## Historical Percentage Changes

Year	K-12	Diff.	%
2001-02	4977	0	0.0%
2002-03	5086	109	2.2%
2003-04	5176	90	1.8%
2004-05	5230	54	1.0%
2005-06	5407	177	3.4%
2006-07	5522	115	2.1%
2007-08	5623	101	1.8%
2008-09	5718	95	1.7%
2009-10	5664	-54	-0.9%
2010-11	5729	65	1.1%
2011-12	5705	-24	-0.4%
<b>K-12 Change</b>	<b>728</b>		<b>14.6%</b>



# Westport, CT Historical Enrollment

**PK-12, 2001-2011**



# Westport, CT Projected Enrollment

School District: Westport, CT

11/30/2011

## Enrollment Projections By Grade\*

Birth Year	Births		School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12
2006	230		2011-12	39	356	401	423	442	428	474	460	436	456	467	463	471	428	0	5705	5744
2007	194		2012-13	41	352	373	409	432	451	422	489	456	439	469	466	461	465	0	5684	5725
2008	221		2013-14	43	342	368	381	418	441	445	435	484	459	452	468	464	455	0	5612	5655
2009	247		2014-15	45	382	358	376	390	427	435	459	431	488	473	451	466	458	0	5594	5639
2010	231	(est.)	2015-16	47	358	400	366	384	398	421	449	455	434	502	472	449	460	0	5548	5595
2011	225	(est.)	2016-17	49	348	375	408	374	392	392	434	445	458	447	501	470	444	0	5488	5537

\*Projections should be updated on an annual basis.

Based on an estimate of births

Based on children already born Based on students already enrolled

## Projected Enrollment in Grade Combinations\*

Year	PK-5	K-5	K-6	K-8	5-8	6-8	7-8	7-12	9-12
2011-12	2563	2524	2984	3876	1826	1352	892	2721	1829
2012-13	2480	2439	2928	3823	1806	1384	895	2756	1861
2013-14	2438	2395	2830	3773	1823	1378	943	2782	1839
2014-15	2413	2368	2827	3746	1813	1378	919	2767	1848
2015-16	2374	2327	2776	3665	1759	1338	889	2772	1883
2016-17	2338	2289	2723	3626	1729	1337	903	2765	1862

## Projected Percentage Changes

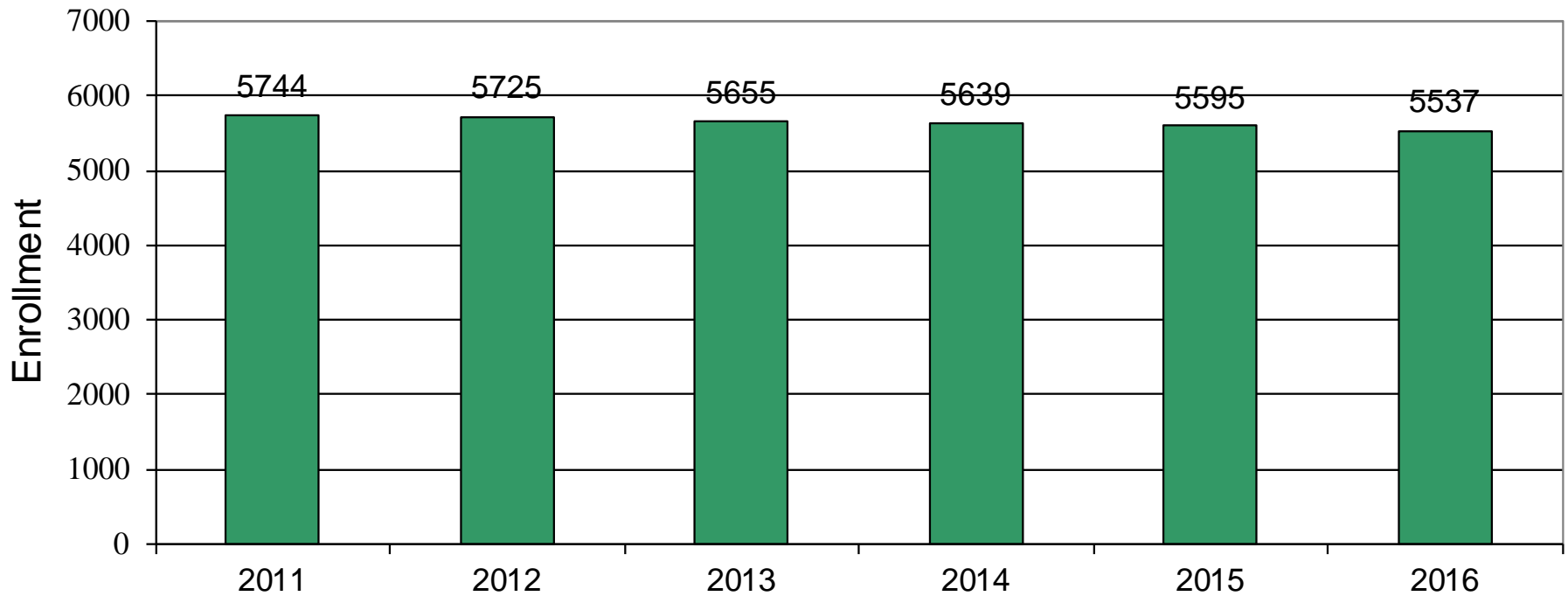
Years	K-12	Diff.	%
2011-12	5705	0	0.0%
2012-13	5684	-21	-0.4%
2013-14	5612	-72	-1.3%
2014-15	5594	-18	-0.3%
2015-16	5548	-46	-0.8%
2016-17	5488	-60	-1.1%

**K-12 Change**                      **-217**                      **-3.8%**

See "Reliability of Enrollment Projections" section of accompanying letter.  
Projections are more reliable for Years 1-5 in the future than for Years 6 and beyond.

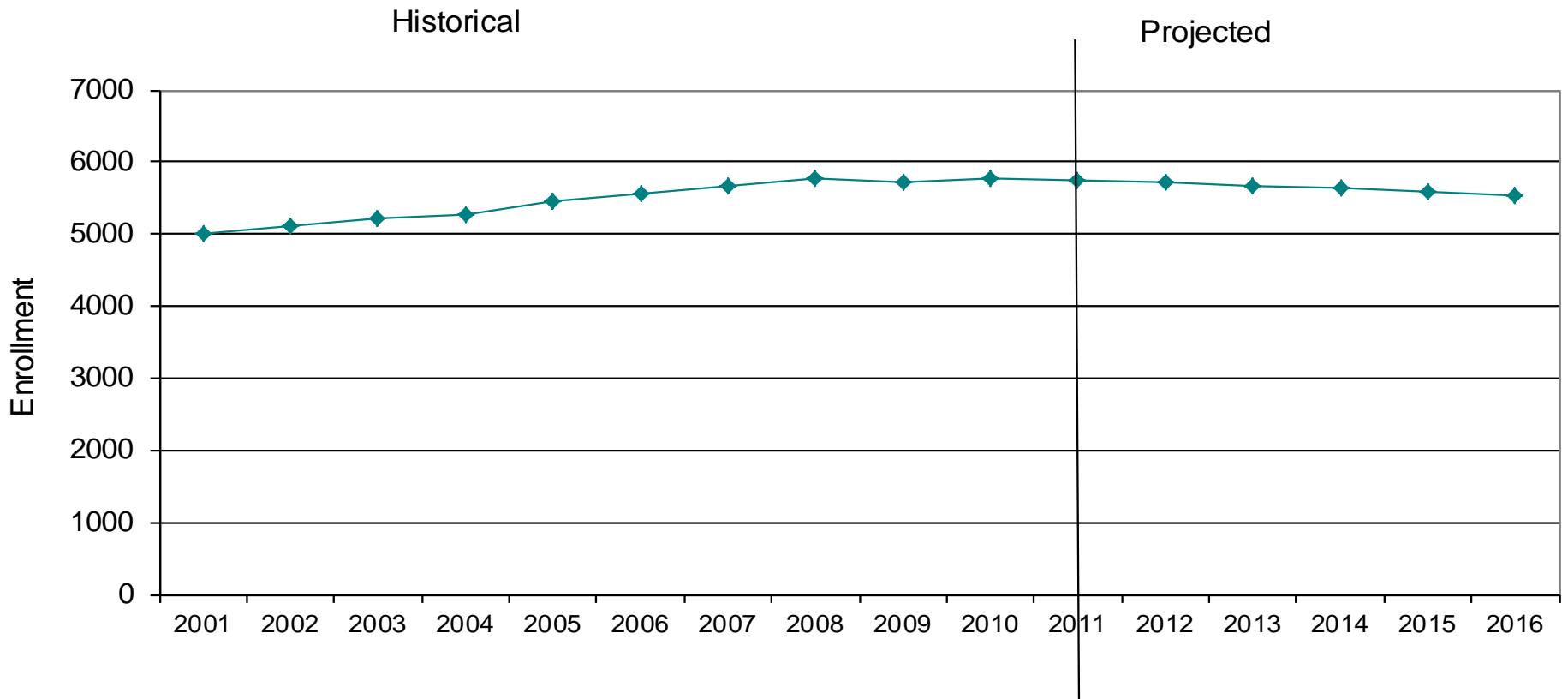
# Westport, CT Projected Enrollment

**PK-12 TO 2016 Based On Data Through School Year 2011-12**

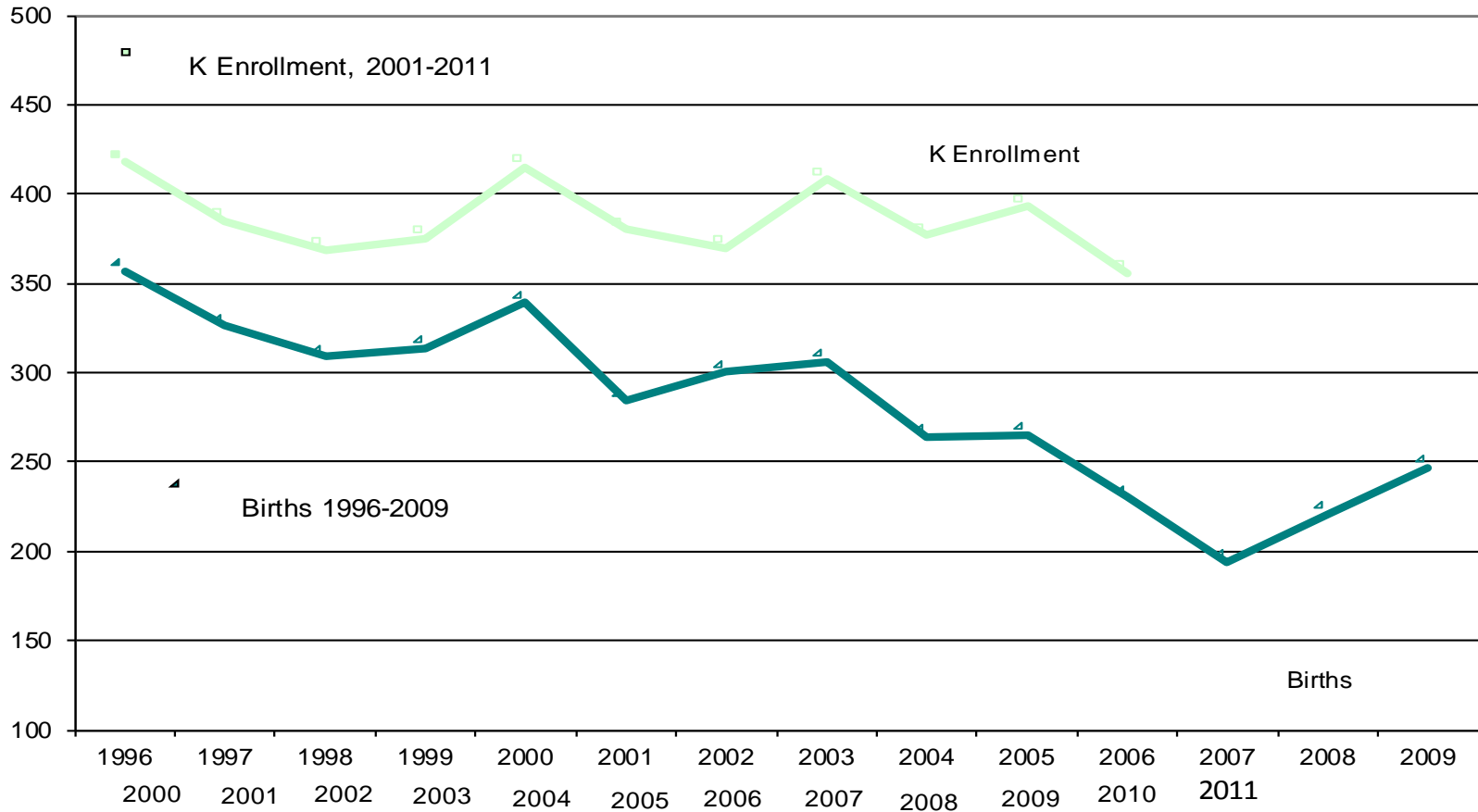


# Westport, CT Historical & Projected Enrollment

## PK-12, 2001-2016



# Westport, CT Birth-to-Kindergarten Relationship



# Westport, CT Additional Data

Building Permits Issued		
Year	Single-Family	Multi-Units
2000	76	0
2007	93	0
2008	68	6
2009	32	0
2010	63	0
2011	52 to 9/30	0

Source: HUD, as reported by Building Department

Enrollment History		
Year	Voc-Tech 9-12 Total	Non-Public K-12 Total (SDE)
2000-01	n/s	559
2007-08	n/a	579
2008-09	n/a	604
2009-10	n/a	631
2010-11	n/a	332*
2011-12	n/a	437*

Residents in Non-Public Independent and Parochial Schools (Regular Education)														
Enrollments as of Oct. 1	K	1	2	3	4	5	6	7	8	9	10	11	12	K-12 TOTAL
	29	28	36	30	30	49	43	39	36	26	34	32	25	437*

\*District survey

K-12 Home-Schooled Students	
2011	8

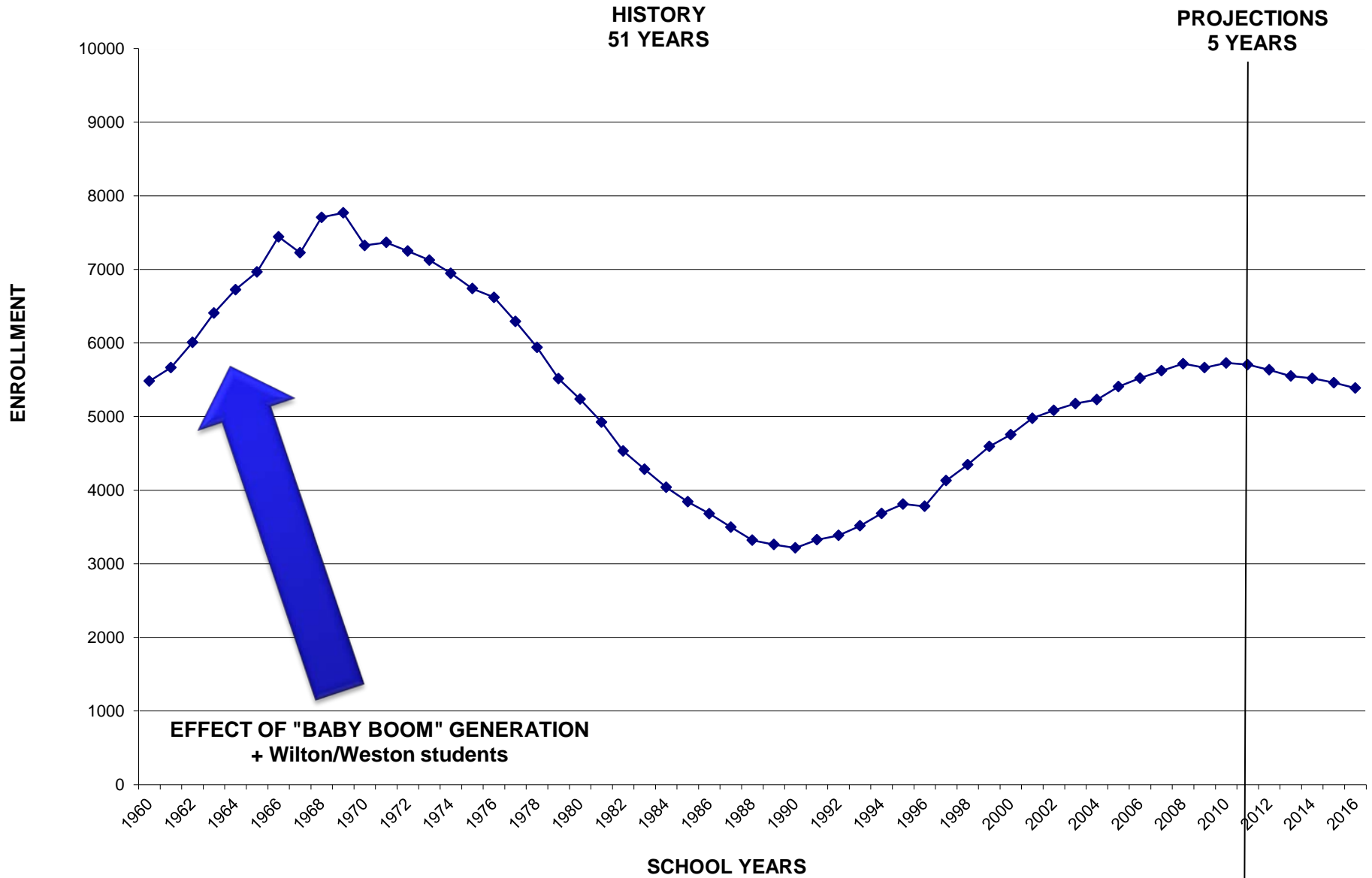
K-12 Residents Enrolled in Charter or Magnet Schools	
2011	9

K-12 SpEd Outplaced Students	
2011	26

K-12 Choiced-In, Tuitioned-In, & Other Non-Residents	
2011	n/a

The above data were used to assist in the preparation of the enrollment projections. If additional demographic work is needed, please contact our office.

# WESTPORT, CT K-12 HISTORICAL & PROJECTED ENROLLMENTS, 1960 TO 2016

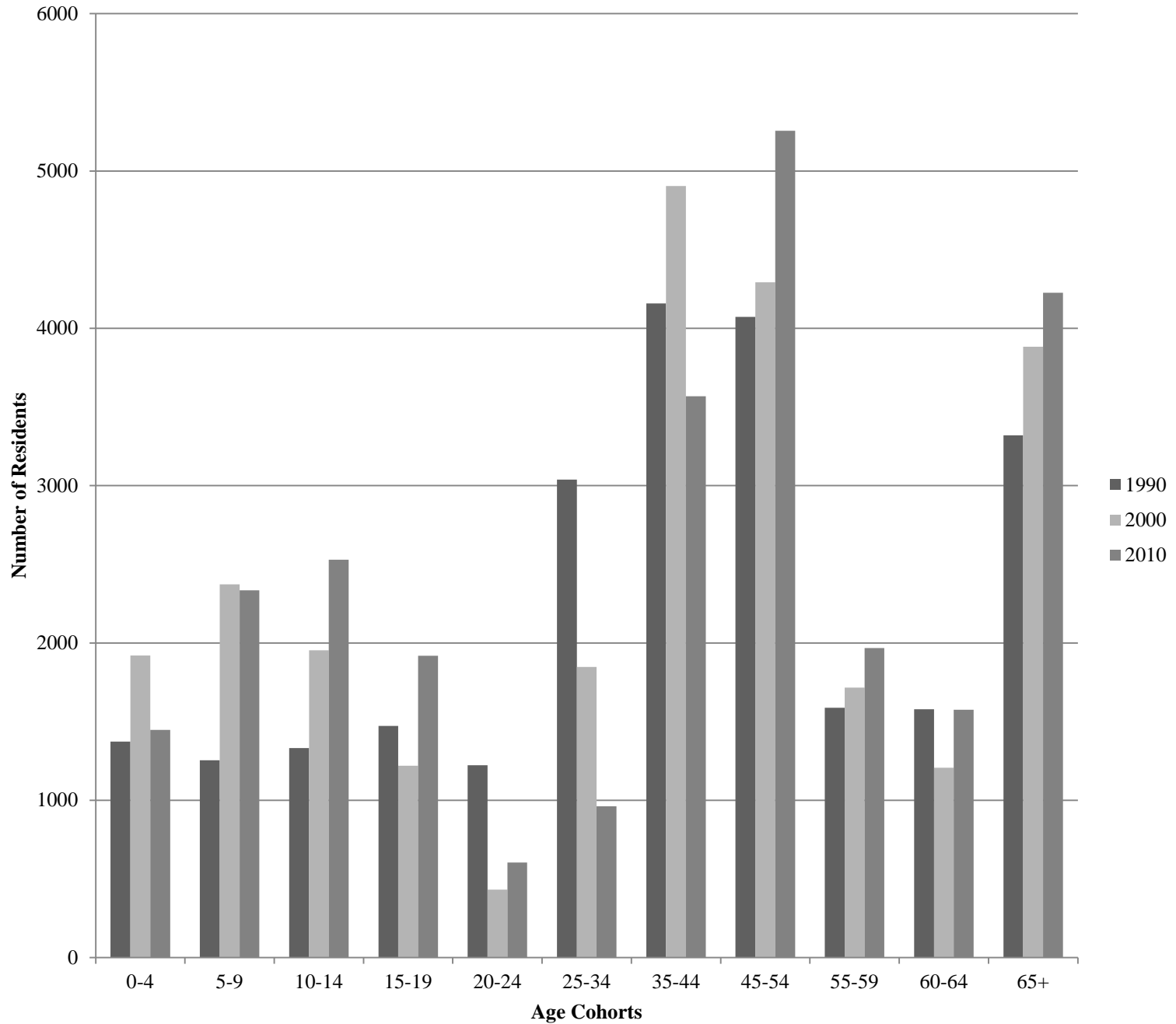


### AGE COHORT DATA - WESTPORT, CT

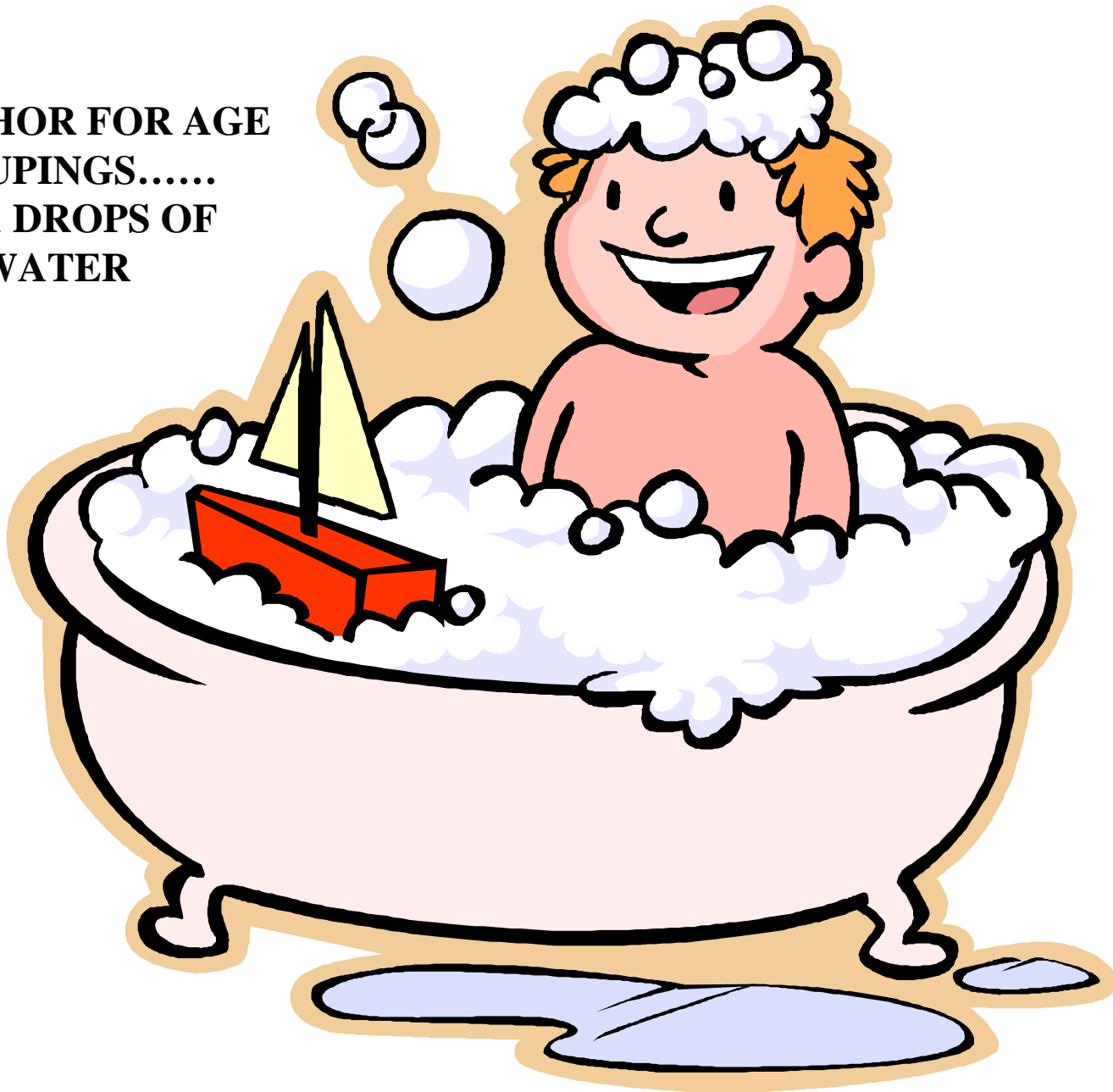
AGE	SIZE OF COHORT			% CHANGE, 2000 TO 2010
	1990	2000	2010	
0-4	1373	1920	1448	-24.6%
5-9	1255	2372	2335	-1.6%
10-14	1332	1954	2529	29.4%
15-19	1472	1220	1919	57.3%
20-24	1223	432	605	40.0%
25-34	3039	1847	962	-47.9%
35-44	4158	4905	3568	-27.3%
45-54	4073	4293	5255	22.4%
55-59	1588	1716	1968	14.7%
60-64	1578	1207	1576	30.6%
65+	3319	3883	4226	8.8%
<b>TOTAL:</b>	<b>24,410</b>	<b>25,749</b>	<b>26,391</b>	<b>2.5%</b>



# Age Cohorts 1990, 2000, & 2010 - Westport, CT



**METAPHOR FOR AGE  
GROUPINGS.....  
26,391 DROPS OF  
WATER**



# 2010 CENSUS – MEDIAN AGE

Westport	44.6 years
Wilton	41.4 years
New Canaan	41.1 years
Darien	41.0 years
Weston	40.5 years
Fairfield County	39.5 years
Connecticut	38.1 years
Westport 2005 est.	42.7 years
Westport 2000	41.4 years
Westport 1990	41.4 years
Westport 1980	37.3 years

## WESTPORT, CT FUTURE AGE COHORTS

AGE	2000	2005	2010	2015	2020	2025	2030
0-4	1920	1841	1837	1899	1978	2033	2048
5-9	2372	2173	2164	2224	2305	2306	2375
10-14	1954	2621	2440	2431	2492	2574	2629
15-19	1220	1915	2572	2391	2382	2444	2527
TOTAL WESTPORT	25,749	26,610	27,521	28,351	29,228	30,445	31,757
MEDIAN AGE	41.9	43.6	45.2	45.8	30.2	32.2	37.7

Sources: U.S. Census (2000); CTState Data Center (2005-30)



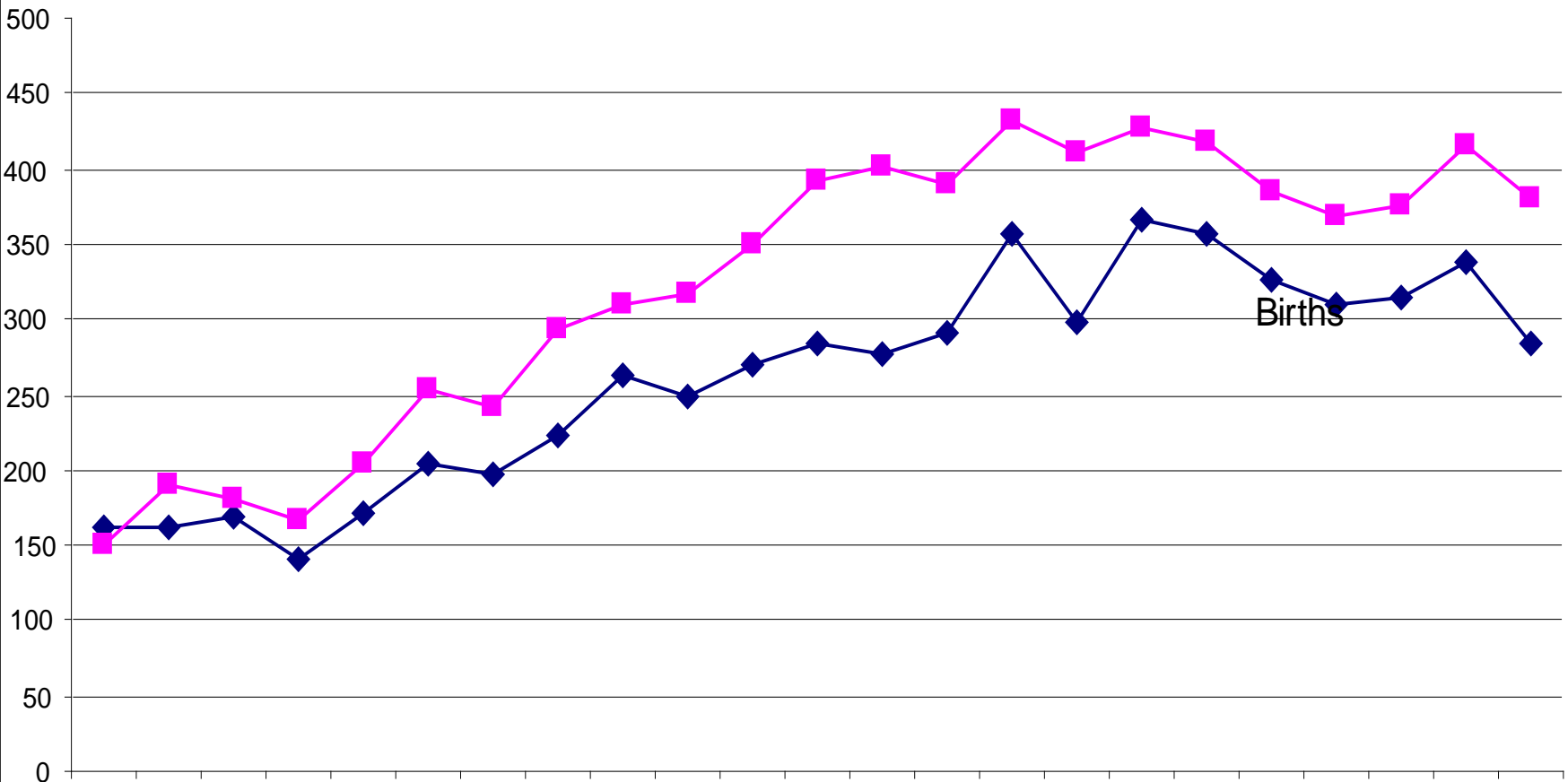
# **BEST WISHES, WESTPORT**

**You will be addressing some significant tasks of great importance to your children and to your community. It is a pleasure to serve you.**

**The NESDEC Team**

# WESTPORT BIRTH-TO-KINDERGARTEN RELATIONSHIP

Kindergarten



1979 1981 1983 1985 1987 1989 1991 1993 1995 1997 1999 2001  
1984 1986 1988 1990 1992 1994 1996 1998 2000 2002 2004 2006  
K enrol

## **PROJECTING KINDERGARTEN**

- Birth-to-Kindergarten ratio (most common method)
- Age Four-to-Kindergarten (local census)
- Survey of Preschools
- Spring Registration for Kindergarten