

**WESTPORT BOARD OF EDUCATION**

**\*AGENDA**

(Agenda Subject to Modification in Accordance with Law)

**PUBLIC SESSION/PLEDGE OF ALLEGIANCE:**

7:30 p.m., Staples High School, Cafeteria B (Room 301)

**ANNOUNCEMENTS FROM BOARD AND ADMINISTRATION**

**PUBLIC QUESTIONS/COMMENTS ON NON-AGENDA ITEMS (15 MINUTES)**

**DISCUSSION:**

1. FY 2018 Proposed Budget of the Superintendent of Schools, *pages 1-5* Dr. Colleen Palmer  
Mr. Elio Longo  
Ms. Natalie Carrignan

**DISCUSSION/ACTION:**

1. Bus Safety Cameras Ms. Sandra Evangelista

**ADJOURNMENT**

\*A 2/3 vote is required to go to executive session, to add a topic to the agenda of a regular meeting, or to start a new topic after 10:30 p.m. The meeting can also be viewed on cable TV on channel 78; AT&T channel 99 and by video stream @[www.westport.k12.ct.us](http://www.westport.k12.ct.us)

**PUBLIC PARTICIPATION WELCOME USING THE FOLLOWING GUIDELINES:**

- Comment on non-agenda topics will occur during the first 15 minutes *except* when staff or guest presentations are scheduled.
- Board will not engage in dialogue on non-agenda items.
- Public may speak as agenda topics come up for discussion or information.
- Speakers on non-agenda items are limited to 2 minutes each, except by prior arrangement with chair.
- Speakers on agenda items are limited to 3 minutes each, except by prior arrangement with chair.
- Speakers must give name and use microphone.
- Responses to questions may be deferred if answers not immediately available.
- Public comment is normally not invited for topics listed for action after having been publicly discussed at one or more meetings.

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**Account 612 "Central Admin" Account Break Down  
Superintendent's Proposed Budget 2017-2018**

<b>Administrative Software</b>	<b>Request</b>
Identicard Maintenance	\$ 558.00
Psychological testing software	\$ 10,000.00
School Cashnet	\$ 3,840.00
Frontline: Aesop	\$ 13,896.00
Applitrack	\$ 3,452.00
Blackboard Connect	\$ 10,404.00
PowerSchool, Customs & PowerSchool Registration (Yr1)	\$ 169,172.00
eSchool maintenance	\$ 30,000.00
Education Framework (EdProtect & EdApproval)	\$ 34,700.00
Protraxx	\$ 17,171.00
eFinaceplus	\$ 29,537.00
eF+ Custome FCWPT004 (Optio-Check)	\$ 294.00
Muzuini Nutrikids SIF Agent	\$ 3,000.00
<b>Total</b>	<b>\$ 326,024.00</b>

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**Subscription Software**

**2017-2018 Superintendent's Proposed Budget Account 612 Instructional Software Breakdown**

Vendor	Item	Cost	CES	GFS	KHS	LLS	SES	BMS	CMS	SHS
GoDaddy	Annual domain name renewal	\$622.96	\$ 77.87	\$ 77.87	\$ 77.87	\$ 77.87	\$ 77.87	\$ 77.87	\$ 77.87	\$ 77.87
Follett	Destiny Distr member Library	\$18,624.32	\$ 2,328.04	\$ 2,328.04	\$ 2,328.04	\$ 2,328.04	\$ 2,328.04	\$ 2,328.04	\$ 2,328.04	\$ 2,328.04
	Renewal Back Up for Veem	\$5,022.99	\$ 627.87	\$ 627.87	\$ 627.87	\$ 627.87	\$ 627.87	\$ 627.87	\$ 627.87	\$ 627.87
Netwrix	Passwd reset manager- subscription	\$4,792.32	\$ 599.04	\$ 599.04	\$ 599.04	\$ 599.04	\$ 599.04	\$ 599.04	\$ 599.04	\$ 599.04
Verdium	Surveyor subscription	\$4,737.41	\$ 592.18	\$ 592.18	\$ 592.18	\$ 592.18	\$ 592.18	\$ 592.18	\$ 592.18	\$ 592.18
Awardee	McAfee active virus scan suite PC	\$25,293.84	\$ 3,161.73	\$ 3,161.73	\$ 3,161.73	\$ 3,161.73	\$ 3,161.73	\$ 3,161.73	\$ 3,161.73	\$ 3,161.73
Anixis	Passwd Policy Enforcer software	\$3,016.00	\$ 377.00	\$ 377.00	\$ 377.00	\$ 377.00	\$ 377.00	\$ 377.00	\$ 377.00	\$ 377.00
Zarca	online subscripct k12 Insight	\$6,240.00	\$ 780.00	\$ 780.00	\$ 780.00	\$ 780.00	\$ 780.00	\$ 780.00	\$ 780.00	\$ 780.00
Papercut	Papercut Web Print Management		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Zoho	ManageEngine ServiceDesk Helpdesk	\$5,389.28	\$ 673.66	\$ 673.66	\$ 673.66	\$ 673.66	\$ 673.66	\$ 673.66	\$ 673.66	\$ 673.66
Finalsite	Website hosting	\$10,920.00	\$ 1,365.00	\$ 1,365.00	\$ 1,365.00	\$ 1,365.00	\$ 1,365.00	\$ 1,365.00	\$ 1,365.00	\$ 1,365.00
JAMF Software	Casper Suite	\$10,400.00	\$ 1,300.00	\$ 1,300.00	\$ 1,300.00	\$ 1,300.00	\$ 1,300.00	\$ 1,300.00	\$ 1,300.00	\$ 1,300.00
SmartTech	Smart Learning Suite	\$10,531.04	\$ 1,316.38	\$ 1,316.38	\$ 1,316.38	\$ 1,316.38	\$ 1,316.38	\$ 1,316.38	\$ 1,316.38	\$ 1,316.38
JAMF Software	Casper Suite for iOS	\$1,056.64	\$ 132.08	\$ 132.08	\$ 132.08	\$ 132.08	\$ 132.08	\$ 132.08	\$ 132.08	\$ 132.08
Gaggle	Gaggle Safety Management	\$23,784.80	\$ 2,973.10	\$ 2,973.10	\$ 2,973.10	\$ 2,973.10	\$ 2,973.10	\$ 2,973.10	\$ 2,973.10	\$ 2,973.10
Citrix Goto Webinar	Citric Goto Webinar	\$2,221.44	\$ 277.68	\$ 277.68	\$ 277.68	\$ 277.68	\$ 277.68	\$ 277.68	\$ 277.68	\$ 277.68
Makemusic	SmartMusic subscript.	\$1,388.40	\$ 173.55	\$ 173.55	\$ 173.55	\$ 173.55	\$ 173.55	\$ 173.55	\$ 173.55	\$ 173.55
World Book	World Book online	\$3,414.32	\$ 426.79	\$ 426.79	\$ 426.79	\$ 426.79	\$ 426.79	\$ 426.79	\$ 426.79	\$ 426.79
Discovery Education	DE Streaming	\$13,884.00	\$ 1,735.50	\$ 1,735.50	\$ 1,735.50	\$ 1,735.50	\$ 1,735.50	\$ 1,735.50	\$ 1,735.50	\$ 1,735.50
WPL Assoc.	Renew cost sharing	\$7,862.40	\$ 982.80	\$ 982.80	\$ 982.80	\$ 982.80	\$ 982.80	\$ 982.80	\$ 982.80	\$ 982.80
Teachingbooks.net	online subscription	\$1,222.00	\$ 152.75	\$ 152.75	\$ 152.75	\$ 152.75	\$ 152.75	\$ 152.75	\$ 152.75	\$ 152.75
Proquest	Culturegrams	\$4,534.40	\$ 566.80	\$ 566.80	\$ 566.80	\$ 566.80	\$ 566.80	\$ 566.80	\$ 566.80	\$ 566.80
Noodle Tools	Noodle Tools	\$768.77	\$ 96.10	\$ 96.10	\$ 96.10	\$ 96.10	\$ 96.10	\$ 96.10	\$ 96.10	\$ 96.10
Schoology	Schoology	\$30,825.60	\$ 3,853.20	\$ 3,853.20	\$ 3,853.20	\$ 3,853.20	\$ 3,853.20	\$ 3,853.20	\$ 3,853.20	\$ 3,853.20
Atomic Learning	Atomic Learning	\$19,616.65	\$ 2,452.08	\$ 2,452.08	\$ 2,452.08	\$ 2,452.08	\$ 2,452.08	\$ 2,452.08	\$ 2,452.08	\$ 2,452.08
Rubicon	Atlas Curriculum Mapping	\$18,720.00	\$ 2,340.00	\$ 2,340.00	\$ 2,340.00	\$ 2,340.00	\$ 2,340.00	\$ 2,340.00	\$ 2,340.00	\$ 2,340.00
Overdrive	Overdrive	\$5,200.00	\$ 650.00	\$ 650.00	\$ 650.00	\$ 650.00	\$ 650.00	\$ 650.00	\$ 650.00	\$ 650.00
PowerSchool	Powerschool Analytics	\$23,296.00	\$ 2,912.00	\$ 2,912.00	\$ 2,912.00	\$ 2,912.00	\$ 2,912.00	\$ 2,912.00	\$ 2,912.00	\$ 2,912.00
NewsELA	NewsELA	\$31,915.52	\$ 3,989.44	\$ 3,989.44	\$ 3,989.44	\$ 3,989.44	\$ 3,989.44	\$ 3,989.44	\$ 3,989.44	\$ 3,989.44
TextHelp	TextHelp	\$2,080.00	\$ 260.00	\$ 260.00	\$ 260.00	\$ 260.00	\$ 260.00	\$ 260.00	\$ 260.00	\$ 260.00
MyOn	MyOn	\$35,360.00	\$ 7,072.00	\$ 7,072.00	\$ 7,072.00	\$ 7,072.00	\$ 7,072.00	---	---	---
Horizon Marketing	School Dismissal Manager	\$9,256.00	\$ 1,851.20	\$ 1,851.20	\$ 1,851.20	\$ 1,851.20	\$ 1,851.20	---	---	---
Capstone	PebbleGo	\$5,018.00	\$ 1,003.60	\$ 1,003.60	\$ 1,003.60	\$ 1,003.60	\$ 1,003.60	---	---	---
Scholastic Inc	Bookflix	\$6,338.80	\$ 1,267.76	\$ 1,267.76	\$ 1,267.76	\$ 1,267.76	\$ 1,267.76	---	---	---
Scholastic Inc	TruFlix/Freedom Flix	\$5,158.40	\$ 1,031.68	\$ 1,031.68	\$ 1,031.68	\$ 1,031.68	\$ 1,031.68	---	---	---
Typemaster	Typing Agent	\$2,750.80	\$ 550.16	\$ 550.16	\$ 550.16	\$ 550.16	\$ 550.16	---	---	---
Access. Book Coll.	Accessible Books	\$259.74	\$ 51.95	\$ 51.95	\$ 51.95	\$ 51.95	\$ 51.95	---	---	---
Enchanted Learning	Enchanted Learning	\$650.00	\$ 130.00	\$ 130.00	\$ 130.00	\$ 130.00	\$ 130.00	---	---	---
IXL	IXL- Math	\$9,126.00	\$ 1,825.20	\$ 1,825.20	\$ 1,825.20	\$ 1,825.20	\$ 1,825.20	---	---	---
IXL	Quia- WL	\$689.52	\$ 137.90	\$ 137.90	\$ 137.90	\$ 137.90	\$ 137.90	---	---	---
Learning Foundation	Lexia	\$2,196.48	\$ 439.30	\$ 439.30	\$ 439.30	\$ 439.30	\$ 439.30	---	---	---
Lazel	Learning A-Z Suite	\$16,338.14	\$ 3,267.63	\$ 3,267.63	\$ 3,267.63	\$ 3,267.63	\$ 3,267.63	---	---	---
Read Naturally	Read Naturally	\$3,198.40	\$ 639.68	\$ 639.68	\$ 639.68	\$ 639.68	\$ 639.68	---	---	---
Pearson	AimswEBplus	\$24,646.96	\$ 3,520.99	\$ 3,520.99	\$ 3,520.99	\$ 3,520.99	\$ 3,520.99	\$ 3,520.99	\$ 3,520.99	---
BrainPop	BrainPop	\$14,475.24	\$ 2,067.89	\$ 2,067.89	\$ 2,067.89	\$ 2,067.89	\$ 2,067.89	\$ 2,067.89	\$ 2,067.89	---
Scholastic Inc	FreedomFlix (MS) & ScienceFlix	\$1,990.29	---	---	---	---	---	\$ 995.14	\$ 995.14	---
Ed-Products	Total Reader	\$1,531.40	---	---	---	---	---	\$ 765.70	\$ 765.70	---
Noteflight	Noteflight	\$2,373.28	---	---	---	---	---	\$ 1,186.64	\$ 1,186.64	---
WeVideo	WeVideo	\$6,032.00	---	---	---	---	---	\$ 3,016.00	\$ 3,016.00	---
McGrawHill	ALEKS Math Support	\$2,293.20	---	---	---	---	---	\$ 1,146.60	\$ 1,146.60	---
Pear Deck Inc	Pear Deck	\$1,768.00	---	---	---	---	---	\$ 589.33	\$ 589.33	\$ 589.33
Hobsons	Naviance - Do What You Are	\$970.32	---	---	---	---	---	\$ 323.44	\$ 323.44	\$ 323.44
Hobsons	Naviance	\$11,320.40	---	---	---	---	---	\$ 3,773.47	\$ 3,773.47	\$ 3,773.47
CT libr consortium	CQ Researcher subscription	\$986.96	---	---	---	---	---	\$ 328.99	\$ 328.99	\$ 328.99
Gale Group	GVRL hosting fees	\$1,248.00	---	---	---	---	---	\$ 416.00	\$ 416.00	\$ 416.00
Proquest	NYT	\$3,224.00	---	---	---	---	---	---	---	\$ 3,224.00
EBSCO	Ebsco subscrption	\$4,132.96	---	---	---	---	---	---	---	\$ 4,132.96
Encycl Britannica	Encycl. Britannica	\$884.00	---	---	---	---	---	---	---	\$ 884.00
Nature America	Nature America USA	\$1,248.00	---	---	---	---	---	---	---	\$ 1,248.00
Waterloo,Maplesoft	Maplesoft	\$549.12	---	---	---	---	---	---	---	\$ 549.12
Sno	Wordpress	\$312.00	---	---	---	---	---	---	---	\$ 312.00



### Account Detail for 2017-18 Technology Budget Request

Budget Book Pages Nos.	Account	IT Portion of Account	Current	Requested	Change	% Change
57	119	Only a portion, Julie and Jenn have other portion	\$ 10,000.00	\$ 15,000.00	\$ 5,000.00	33%
87	323i	"Technology- All Schools"	\$ 15,600.00	\$ 20,600.00	\$ 5,000.00	24%
87	323a	Only a portion of the line "Central Administration"	\$ 15,000.00	\$ 15,000.00	\$ -	0%
91	330	"Instructional Technology"	\$ 25,000.00	\$ 25,000.00	\$ -	0%
103	433	"Instructional Technology"	\$ 30,000.00	\$ 30,000.00	\$ -	0%
103	434	"Technology"	\$ 2,000.00	\$ 2,000.00	\$ -	0%
123	530	Only a portion, Elio has other portion	\$ 259,623.00	\$ 186,864.00	\$ (72,759.00)	-39%
133	612i	The 8 schools plus "Technology"	\$ 440,594.00	\$ 523,224.00	\$ 82,630.00	16%
133	612a	"Central Admin"	\$ 220,783.00	\$ 326,024.00	\$ 105,241.00	32%
135	613	All	\$ 128,975.00	\$ 151,925.00	\$ 22,950.00	15%
167	736	All	\$ 1,087,964.00	\$ 754,019.00	\$ (333,945.00)	-44%
	737	All	\$ 23,982.00	\$ 36,268.00	\$ 12,286.00	34%
			\$ 2,259,521.00	\$ 2,085,924.00	\$ (173,597.00)	<b>-7.683%</b>