



Other Budget
Blank



**WESTPORT PUBLIC SCHOOLS
PRIVATE SCHOOL BUDGET**

| Object Code | Description | 2010-2011 Year-End Expenditures | 2011-2012 Year-End Expenditures | 2012-2013 Year-End Expenditures | 2013-2014 Year-End Expenditures | 2014-2015 ADOPTED BUDGET | 2015-2016 ADOPTED BUDGET |
|--------------------|----------------------------|--|--|--|--|---|---|
| 109 | Special Ed Teacher | 45,412 | 46,798 | 49,160 | 52,066 | 53,003 | 54,063 |
| 126 | Nurses | 41,425 | 41,843 | 42,784 | 43,977 | 45,351 | 46,525 |
| 155 | Non-Certified Subs | - | - | 945 | 945 | 950 | 950 |
| 210 | Health Insurance | 13,500 | 13,770 | 14,045 | 14,045 | 12,503 | 14,628 |
| 220 | FICA/Med | 2,796 | 3,709 | 3,872 | 3,872 | 4,239 | 4,343 |
| 510 | Pupil Transportation | 158,008 | 164,400 | 169,804 | 169,804 | 178,401 | 196,241 |
| 517 | Pupil Transp - Fuel, Buses | 15,888 | 17,486 | 27,137 | 27,137 | 27,300 | 25,665 |
| | | | | | | | |
| | TOTAL | \$ 277,029 | \$ 288,006 | \$ 307,747 | \$ 311,846 | \$ 321,747 | \$ 342,415 |

WESTPORT PUBLIC SCHOOLS
2015-2016 REVENUE OFFSET BUDGETS

(revised 02/04/15)

| | | # Students | Project Return & Special Ed | # Students | Pre-School | Total Revenue Offset Budgets |
|--|--------------|------------|--------------------------------|------------|------------|---------------------------------|
| PROJECTED REVENUE | | | \$ - | | \$ 153,298 | \$ 153,298 |
| Tuition Type | Est. Tuition | | | | | |
| Project Return/Special Ed | | | | | | |
| Partial Self Contained | | - | \$ - | | | \$ - |
| PRE-SCHOOL | | | | | | |
| 5 days per week | \$ 6,185 | | | 7 | \$ 43,295 | 43,295 |
| Extended Day | \$ 9,778 | | | 10 | \$ 97,780 | 97,780 |
| Employee Extended Day | \$ 2,445 | | | 5 | \$ 12,223 | 12,223 |
| APPROPRIATION REQUESTED | | 0 | \$ - | 22 | \$ 153,298 | \$ 153,298 |
| BUDGETED EXPENDITURES | | | | | | |
| STAFF | | | | | | |
| Teacher - Speech | | | | 0.2 | 17,500 | 17,500 |
| Paraprofessionals | | | | 2.0 | \$ 54,000 | 54,000 |
| BENEFITS | | | | | | |
| Health | | | | | \$ 36,000 | 36,000 |
| Social Security/Medicare | | | | | \$ 4,131 | 4,131 |
| CONTRACTED SERVICES | | | | | | |
| (OT/PT, Consultations, Evals, Other) | | | | | \$ 41,667 | 41,667 |
| PROJECTED EXPENDITURES | | 0 | \$ - | 2.2 | \$ 153,298 | \$ 153,298 |
| Revenue generated but no appropriation requested for: | | | | | | |
| Non Resident Tuition | | \$ 15,000 | | | | |
| Employee Tuition | | \$ 95,000 | | | | |
| | | \$ 110,000 | | | | |

**ADULT AND CONTINUING EDUCATION
ADOPTED BUDGET 2015 - 2016**

| ACTUAL 2011-2012 | ACTUAL 2012-2013 | ACTUAL 2013-2014 | ADOPTED 2014-2015 | PROJECTED 2014-2015 | COST CTR | DESCRIPTION | ADOPTED 2015-2016 |
|---------------------|---------------------|---------------------|----------------------|------------------------|-------------|----------------------------------|----------------------|
| 487,830 | 409,842 | \$ 460,250 | \$ 510,000 | \$ 460,000 | 844 | CONTINUING EDUCATION TUITIONS | \$ 460,000 |
| 600,523 | 633,374 | 637,738 | 640,100 | 590,916 | 846 | SUMMER SCHOOL TUITIONS | 600,000 |
| 59,408 | 60,866 | 95,868 | 82,000 | 76,800 | 445 | MANDATED TUITIONS and GRANTS | - |
| 54 | - | - | - | - | 844 | INTEREST INCOME | - |
| - | - | - | - | 150,000 | 445 | BOARD OF EDUCATION | - |
| \$ 1,147,815 | \$ 1,104,082 | \$ 1,193,856 | \$ 1,232,100 | \$ 1,277,716 | | TOTAL REVENUE | \$ 1,060,000 |
| | | | | | OBJ | EXPENSE DESCRIPTION | |
| 128,113 | 131,469 | 133,860 | 138,157 | 101,244 | 100 | ADMINISTRATORS - PRINCIPAL | 85,000 |
| 63,777 | 60,588 | 51,275 | 63,210 | 56,500 | 102 | TEACHERS - MANDATED | - |
| 130,060 | 129,898 | 130,557 | 132,000 | 132,000 | 102 | TEACHERS - NON MANDATED | 130,000 |
| 238,113 | 223,665 | 204,593 | 203,000 | 201,735 | 102 | TEACHERS - SUMMER | 210,000 |
| - | - | - | - | - | 109 | TEACHERS - ESY SPECIAL EDUCATION | - |
| 99,762 | 102,254 | 105,994 | 103,500 | 106,791 | 121 | SECRETARIES | 108,636 |
| - | - | - | - | - | 122 | PARAPROFESSIONALS ESY SPED | - |
| 35,199 | 31,511 | 22,430 | 33,000 | 27,500 | 122 | PROGRAM SUPPORT STAFF | 27,500 |
| - | 635 | 599 | 400 | 525 | 124 | CUSTODIANS | 600 |
| 25,489 | 23,532 | 24,948 | 25,000 | 29,851 | 126 | NURSES - SUMMER PROGRAM | 30,600 |
| - | - | - | - | - | 129 | SECURITY AIDES | - |
| - | - | - | - | - | 133 | OTHER EMPLOYEES | - |
| 21,492 | 21,855 | 18,338 | 18,400 | 14,342 | 133 | OTHER EMPLOYEES (SUMMER) | 19,000 |
| 520 | 328 | - | - | - | 140 | AFTER SCHOOL - TEACHERS | - |
| 52,000 | 58,600 | 54,287 | 60,000 | 30,427 | 210 | INSURANCE | 48,220 |
| 29,860 | 28,419 | 27,274 | 29,000 | 29,000 | 220 | FICA/MED | 25,000 |
| - | - | - | 200 | - | 250 | UNEMPLOYMENT COMPENSATION | - |
| 600 | 600 | 600 | 200 | - | 323 | INSTRUC IMPROVEMENTS | - |
| 108,275 | 98,914 | 107,429 | 99,000 | 99,000 | 330 | OTHER PROF/TECH SERVICES | 105,000 |
| 66,954 | 55,955 | 54,699 | 51,500 | 44,673 | 330 | OTHER PROF/TECH SERVICES(SUMMER) | 45,000 |
| 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 331 | LEGAL/NEGOTIATIONS(AUDIT) | 1,000 |
| - | - | - | 100 | - | 332 | LICENSE FEES | - |
| 1,045 | 650 | 320 | 1,200 | 440 | 351 | IN SERVICE | - |
| 44,519 | 43,816 | 48,964 | 45,000 | 48,000 | 332 | CREDIT CARD FEES | 50,000 |
| 150,000 | 150,000 | 5,500 | 78,000 | 78,000 | 413 | ELECTRICITY | 68,744 |
| 4,017 | - | 1,136 | 500 | 1,000 | 433 | REPAIRS - EQUIPMENT | 1,000 |
| 378 | - | - | - | - | 435 | BUILDING PROJECTS-POOL FILTER | - |
| 37,664 | 39,065 | - | 41,100 | 6,847 | 440 | RENTALS | - |
| 1,781 | 1,533 | 1,418 | 2,000 | 1,500 | 450 | GASOLINE FOR VEHICLES | 1,500 |
| 1,412 | - | - | - | - | 516 | TRANSPORTATION Field Trips | - |
| - | 556 | - | 600 | 600 | 523 | LIABILITY INSURANCE | 600 |

| ACTUAL 2011-2012 | ACTUAL 2012-2013 | ACTUAL 2013-2014 | ADOPTED 2014-2015 | PROJECTED 2014-2015 | COST CTR | DESCRIPTION | ADOPTED 2015-2016 |
|---------------------|---------------------|---------------------|----------------------|------------------------|-------------|---|----------------------|
| 526 | - | - | - | - | 530 | COMMUNICATION SYSTEMS | - |
| 11,190 | 5,203 | 7,855 | 8,000 | 8,600 | 535 | POSTAGE | 8,600 |
| 5,000 | 3,000 | 4,069 | 4,200 | 4,300 | 535 | POSTAGE (summer) | 4,300 |
| 2,044 | 250 | 300 | 500 | 1,000 | 540 | ADVERTISING | 1,000 |
| - | 7,170 | 7,110 | 7,000 | 7,110 | 550 | PRINTING & BINDING(summer) | 7,500 |
| 17,906 | 12,493 | 10,390 | 15,000 | 11,000 | 550 | PRINTING & BINDING - CATALOGS | 15,000 |
| 1,889 | 3,198 | 1,541 | 3,800 | 1,500 | 580 | STAFF TRAVEL - MILEAGE & Prof Dev. | 2,000 |
| 8,593 | 5,535 | 4,297 | 5,000 | 4,300 | 590 | OTHER PURCHASED SERVICES | - |
| 12,497 | 9,992 | 6,166 | 7,000 | 7,000 | 611 | INSTRUCTIONAL SUPPLIES | 7,000 |
| 35,002 | 21,479 | 18,675 | 17,233 | 13,081 | 611 | INSTRUCTIONAL SUPPLIES | 14,000 |
| 8,551 | 5,045 | 4,700 | 500 | 4,700 | 612 | COMPUTER SOFTWARE & SUPPORT | 4,700 |
| 1,592 | 2,299 | 1,267 | 2,100 | 1,600 | 641 | TEXTBOOKS | - |
| 6,047 | 4,126 | 1,364 | 1,000 | 1,500 | 690 | OTHER SUPPLIES | 1,500 |
| - | 36,576 | - | - | - | 731 | INSTRUCTIONAL EQUIPMENT - NEW(Auto) | - |
| 12 | - | - | - | - | 731 | INSTRUCTIONAL EQUIPMENT - NEW | - |
| 3,380 | - | - | 300 | 500 | 732 | NON-INSTRUC EQUIPMENT - NEW | 500 |
| - | - | - | 300 | - | 732 | NON-INSTUC EQUIPMENT - NEW(SUMMER) | - |
| 367 | - | - | 300 | - | 734 | NON-INSTRUC EQUIP - REPLACEMENT | - |
| 360 | 100 | - | 100 | 100 | 735 | FURNITURE | 300 |
| 101,602 | 4,065 | - | 600 | 600 | 736 | INSTRUCTIONAL TECHNOLOGY | 600 |
| 3,090 | 2,802 | 4,273 | 2,500 | 2,500 | 801 | PROGRAM REFUNDS | 3,500 |
| 1,097 | 1,543 | 585 | 1,600 | 600 | 810 | DUES & FEES | 600 |
| 36 | 28,357 | 30,166 | 29,000 | 31,508 | 890 | MISC (reimbursement to Staples Players) | 31,500 |
| \$ 1,462,811 | \$ 1,358,056 | \$ 1,097,979 | \$ 1,232,100 | \$ 1,112,474 | | TOTAL EXPENSES | \$ 1,060,000 |



GRANTS (Received as of December 31, 2014)

| GRANT NAME | ORIGINAL BUDGET | PURPOSE OF GRANT |
|--|---------------------|---|
| CATEGORICAL GRANTS | | |
| Title I Improving Basic Programs | \$ 166,448 | Reimbursement for programs to service children who are educationally at risk |
| Title I - Carryover (Year 2) | \$ 30,378 | Same as above |
| Title II Teachers Part A | \$ 86,198 | Reimbursement for program to reduce student-to-teacher ratio. Also to support teacher and administrative professional development and recruitment for program |
| Title II - Carryover (Year 2) | \$ 31 | Same as above |
| Title III English Language Acquisition | \$ 8,891 | Reimbursement for program to develop English language proficiency and also used to support professional development of staff working with ESL students |
| Title III - Immigrant & Youth | \$ 3,801 | Reimbursement for program to provide ESOL instruction |
| Carl D. Perkins Voc. & Tech Education Act | \$ 33,802 | Reimbursement for program to transform the vocational ed program at the high school and integrate unpaid community based work experience and technology into the high school curriculum |
| IDEA - Part B Section 611 | \$ 1,016,794 | Reimbursement for programs to service children who meet the criteria for special education |
| IDEA - Part B Section 611 (Year 2) | \$ 281,267 | Same as above |
| IDEA - Part B Section 619 Preschool | \$ 21,478 | Reimbursement for programs to service children who meet the criteria for special education in preschool |
| CT Core Standards Professional Learning Mini Grant | \$ 1,500 | Understanding and implementing the CCSS Math Practices |
| Carol M. White PEP (Carryover & Year 2) | \$ 650,390 | Initiate, expand, or enhance physical education programs in the areas of fitness & wellness |
| | <u>\$ 2,300,978</u> | |

GRANTS

REIMBURSEMENT GRANTS

| | | |
|--------------------------------|---------------------|---|
| Special Ed/Excess Cost | \$ 532,255 | Special Ed Tuition Reimbursement - deposited against tuition costs |
| Project Open Choice | \$ 141,000 | Reimbursement program for Project Choice Students attending Westport Public Schools |
| Health Services Entitlement | \$ 4,464 | Health Services - paid directly to Town |
| Educational Cost Sharing (ECS) | \$ 1,988,255 | State share of regular and special Ed costs -- paid directly to Town |
| | <u>\$ 2,665,974</u> | TOTAL REIMBURSEMENT GRANTS |

OTHER PROGRAMS

| | | |
|-------------------------------|-------------------|---|
| National School Lunch Program | \$ 203,017 | Reimbursement for lunches of students eligible for free & reduced lunches |
| Adult Education | \$ 1,845 | Reimbursement for mandated programs |
| | <u>\$ 204,862</u> | TOTAL OTHER PROGRAMS |

**WESTPORT PUBLIC SCHOOLS
RENTALS & REIMBURSEMENTS
as of June 30, 2014**

**2013-14 RENTAL & REIMBURSEMENTS
REVENUE & EXPENSE DETAIL**

REVENUES

| | |
|-------------------------------------|----------------------|
| CAMP GAN ISRAEL | \$ 59,726.04 |
| CONGREGATION FOR HUMANISTIC JUDAISM | \$ 10,262.38 |
| WESTPORT ACADEMY OF DANCE | \$ 9,040.22 |
| WESTPORT YOUNG WOMEN'S LEAGUE | \$ 5,584.96 |
| ALL OTHERS (UNDER \$5,000) | \$ 40,642.93 |
| | <u>\$ 125,256.53</u> |

EXPENDITURES

| | |
|----------------|--------------|
| PAYROLL | \$ 51,202.32 |
|----------------|--------------|

VENDOR PAYMENTS

| | |
|--|---------------------|
| ELECTRICITY | \$ 59,869.96 |
| REFUND TO CAMP GAN ISRAEL FOR ESCROW PAYMENT | \$ 10,000.00 |
| FINGERPRINTING | \$ 3,239.25 |
| CHAIR RENTAL | \$ 945.00 |
| TOTAL PAYMENT TO VENDORS | <u>\$ 74,054.21</u> |

TOTAL EXPENDITURES

\$ 125,256.53

**WESTPORT PUBLIC SCHOOLS
RENTALS & REIMBURSEMENTS
as of June 30, 2014**

| | <u>REVENUES RECEIVED</u> | <u>EXPENDITURE DETAIL</u> | <u>EXPENDITURES</u> |
|--|------------------------------|-------------------------------|-----------------------------|
| ACCOUNT 852 | | | |
| OUTSIDE ACTIVITIES & SCHOOL USE | | | |
| TOTAL OUTSIDE ACTIVITIES | \$ 125,256.53 | | |
| PAYROLL | | | \$ 51,202.32 |
| BOE STAFF | | \$ 47,712.05 | |
| FICA/MED | | <u>\$ 3,490.27</u> | |
| PAYMENTS TO VENDORS | | | \$ 74,054.21 |
| TOTAL | <u><u>\$ 125,256.53</u></u> | | <u><u>\$ 125,256.53</u></u> |

WESTPORT PUBLIC SCHOOLS
FIVE YEAR CAPITAL FORECAST (Revised)
2015-2016 THROUGH 2019-2020

| FISCAL YEAR | DESCRIPTION | ESTIMATE | SUB-TOTAL | In Capital (Year) |
|------------------------------------|--|-------------|--------------------|-------------------|
| 2015-2016 | Saugatuck Elementary School (may need to be addressed in 2014-2015; directly related to solar panel installation/Green Task Force). Flat Roof (replace 65,000 sq. ft. and add drains) - 1994 | \$1,000,000 | \$1,000,000 | 2008 |
| | Bedford Middle School Resurface Gym Floor (urgent repair moved from year 2019-2020) | \$81,523 | \$81,523 | 2012 |
| | Staples High School Upgrade Boys Gym Locker Room Area (lockers, flooring) | \$200,000 | | 2008 |
| | Upgrade Pool General Area and Bleachers (tile, trim, paint, seating) | \$500,000 | | 2008 |
| | Upgrade Boys and Girls Pool Locker Room Area (lockers, flooring) | \$350,000 | \$1,050,000 | 2008 |
| Total Fiscal Year 2015-2016 | | | \$2,131,523 | |

| FISCAL YEAR | DESCRIPTION | ESTIMATE | SUB-TOTAL | In Capital (Year) |
|------------------------------------|--|-------------|--------------------|-------------------|
| 2016-2017 | Coleytown Elementary School Replace Pitched Asphalt 3-Tab Shingled Roof (1986) | \$165,000 | \$165,000 | 2011 |
| | Long Lots Elementary School Locker Room to Classroom Conversion (3 closets, 2 showers plus main room to 3 classrooms, 2 common rooms, boys & girls bathroom) | \$1,400,000 | \$1,400,000 | 2006 |
| | Coleytown Middle School Repave Parking Lower Lot and Replace Curbing | \$110,000 | \$110,000 | 2008 |
| | Staples High School Roof Replacement Fieldhouse Area A | \$610,000 | \$610,000 | 2013 |
| Total Fiscal Year 2016-2017 | | | \$2,285,000 | |

| FISCAL YEAR | DESCRIPTION | ESTIMATE | SUB-TOTAL | In Capital (Year) |
|------------------------------------|---|-----------|------------------|-------------------|
| 2017-2018 | Staples High School Field House Floor Resurface | \$172,312 | \$172,312 | 2005 |
| Total Fiscal Year 2017-2018 | | | \$172,312 | |

**WESTPORT PUBLIC SCHOOLS
 FIVE YEAR CAPITAL FORECAST (Revised)
 2015-2016 THROUGH 2019-2020**

| FISCAL YEAR | DESCRIPTION | ESTIMATE | SUB-TOTAL | In Capital (Year) |
|------------------------------------|---|--------------------|--------------------|-------------------|
| 2018-2019 | Green's Farms Elementary School Repave Parking Lot and Replace Curbing | \$132,000 | \$132,000 | 2009 |
| | King's Highway Elementary School Casework Replacement (lead remediation required) | \$600,000 | \$600,000 | 2008 |
| | Bedford Middle School Repave lower Parking Lot & Bus Loop and Replace Curbing | \$275,000 | \$275,000 | 2012 |
| | Staples High School Replace 1998 Roofs (106,000 square feet) Areas C, D, E, F,G, H, I, J,K,L,M,N, P,Q,Z | \$1,400,000 | \$1,400,000 | 2013 |
| Total Fiscal Year 2018-2019 | | \$2,407,000 | \$2,407,000 | |

| FISCAL YEAR | DESCRIPTION | ESTIMATE | SUB-TOTAL | In Capital (Year) |
|------------------------------------|--|-----------|--------------------|-------------------|
| 2019-2020 | Coleytown Elementary School Replace Classroom Casework | \$730,000 | \$730,000 | 2006 |
| | Long Lots Elementary School Casework Replacement | \$670,000 | \$670,000 | 2008 |
| Total Fiscal Year 2019-2020 | | | \$1,400,000 | |

| | | | | |
|--|--|--|--------------------|--|
| FIVE YEAR TOTAL (2015-2016 THROUGH 2019-2020) | | | \$8,395,835 | |
|--|--|--|--------------------|--|

WESTPORT PUBLIC SCHOOLS
CAPITAL PROJECTS - ENERGY PERFORMANCE CONTRACTING
 Construction Target: April - October 2016

| ORG. CAPITAL YR. | DESCRIPTION | ESTIMATE | SUB-TOTAL | In Capital (Year) |
|------------------|--|-------------|-------------|--------------------------------------|
| 2015-2016 | Staples High School Utility Grade Energy and Economic Initiatives Upgrade Boys Gym Locker Room Area fixtures Upgrade Boys and Girls Pool Locker Room Area fixtures | \$50,000 | \$50,000 | 2008 |
| 2016-2017 | Utility Grade Energy and Economic Initiatives Replace 2 Pool Boilers with High Efficiency Condensing Add VFDs to 2 Boiler Pumps for Pool Boilers Downsize Domestic Hot Water Storage Tank Replace 2 Building D0 Boilers with High Efficiency Condensing Add VFDs to 2 Boiler Circulating Pumps for Building D0 Boilers Replace Pool Locker Room and Lobby Area HVAC Units Provide New Pool Area Dectron HVAC Dehumidification System Add CO2 and Dual Enthalpy Controls to Building Management System Outdoor Lighting Upgrades | \$2,045,256 | \$2,045,256 | 2014 2005 2011 |
| 2015-2016 | Bedford Middle School Utility Grade Energy and Economic Initiatives Building Mgt System Energy Upgrade Indoor Lighting Upgrades Outdoor Lighting Upgrades | \$500,085 | \$500,085 | 2014 |
| 2015-2016 | Coleytown Middle School Utility Grade Energy and Economic Initiatives Upgrade to high efficiency condensing boilers Replace boiler circulating pumps and install Variable Frequency Drives Replace Auditorium HVAC Unit and upgrade energy controls Add Variable Frequency Drives to air handling units, pumps and fans Replace HVAC in locker rooms and gym units, add cooling to locker rooms Building Mgt System Energy Upgrade Outdoor Lighting Upgrades | \$1,300,168 | \$1,300,168 | 2014 2008 2011 2011 |
| 2018-2019 | Coleytown Elementary School Utility Grade Energy and Economic Initiatives Install Air Conditioning in Gym Install Air Conditioning in Cafeteria Add CO2 Controls to Building Management System Indoor Lighting Upgrades Outdoor Lighting Upgrades | \$327,482 | \$327,482 | 2014 2005 2005 |

WESTPORT PUBLIC SCHOOLS
 CAPITAL PROJECTS - ENERGY PERFORMANCE CONTRACTING
 Construction Target: April - October 2016

| ORG. CAPITAL YR. | DESCRIPTION | ESTIMATE | SUB-TOTAL | In Capital (Year) |
|---------------------------|--|-------------|--------------------|--------------------------|
| 2018-2019 | Green's Farms Elementary School Utility Grade Energy and Economic Initiatives Add CO2 Controls to Building Management System Outdoor Lighting Upgrades | \$125,114 | \$125,114 | 2014 |
| 2019-2020 | King's Highway Elementary School Utility Grade Energy and Economic Initiatives Replace 2 Boilers with High Efficiency Condensing Upgrade Building Management System Outdoor Lighting Upgrades | \$796,944 | \$796,944 | 2014 2000 |
| 2015-2016 | Long Lots Elementary School Replacement of Windows, Window Coverings and Exterior Doors | \$1,500,000 | \$1,500,000 | 2000 |
| 2017-2018 | Replace & Upgrade Auditorium House Lighting | \$100,000 | \$100,000 | 2011 |
| 2017-2018 | Utility Grade Energy and Economic Initiatives Boiler Replacement - 1955 (H.B. Smith) 1973 (Weil McLain) Add VFDs to Boiler Circulating Pumps Install Air Conditioning in Cafeteria Add CO2 Controls to Building Management System Indoor Lighting Upgrades Outdoor Lighting Upgrades | \$1,098,137 | \$1,098,137 | 2014 2005 2011 |
| 2019-2020 | Saugatuck Elementary School Utility Grade Energy and Economic Initiatives Add CO2 Controls to Building Management System Outdoor Lighting Upgrades | \$135,569 | \$135,569 | 2014 |
| Total EPC Projects | | | \$7,978,755 | |

THE WESTPORT BOARD OF EDUCATION IS AN EQUAL OPPORTUNITY EMPLOYER

COORDINATORS FOR AMERICANS WITH DISABILITIES ACT

Please be advised that questions, concerns or complaints regarding possible discrimination under the Americans with Disabilities Act (ADA) should be made in person or in writing to the following:

Regarding Facilities –

Elio Longo, Jr., Director of School Business Operations 341-1001

Regarding Programs –

Michael Rizzo, Director of Pupil Personnel Services 341-1253

Regarding Employment and Title IX –

Marjorie Cion, Director of Human Resources 341-1004

Any person needing special assistance or having a complaint under the ADA should contact the appropriate building principal or one of the coordinators listed above, in compliance with Board of Education policy.