

To: Westport Board of Education
 From: Ello Longo, Jr., Director of School Business Operations
 Date: January 13, 2014

cc: Elliott Landon, Superintendent

Fiscal Year 2014
Set-aside offset projected Acct 210 - Health Insurance shortfall

Object Code	Location	Amount	
119 - Curriculum Work	Curriculum	\$ 9,500	
321 - Gifted Activities	PPS	\$ 2,000	
323 - Instr Program Improvements	Curriculum	\$ 5,500	
413 - Electricity	Districtwide	\$ 100,000	
414 - Natural Gas	Districtwide	\$ 100,000	
611 - Instructional Supplies	CES	\$ 1,500	
	GFS	\$ 1,500	
	KHS	\$ 1,500	
	LLS	\$ 1,500	
	BMS	\$ 4,000	
	CMS	\$ 2,500	
	SHS	\$ 5,000	
	sub acct 067	PPS	\$ 1,500
	sub acct 080	PPS	\$ 1,000
	sub acct 093	PPS	\$ 500
612 - Software	sub acct 100 PPS	\$ 500	
641 - Textbooks	sub acct 091 PPS	\$ 500	
642 - Library Books and Periodicals	SES	\$ 1,500	
*Target Set-aside FY14:		<u>\$ 240,000</u>	

*Entire set-aside is an estimate based on year-end projection dated 01/05/14.
 Both account 413 & 414 projections are weather dependent and therefore best estimate at the time of analysis.