



HOMEBOUND ACTIVITIES – 320

Homebound tutors are certified teachers employed to work with students who are not able to attend school due to a verified medical reason, including mental health issues or require alternative education, as required by law.

GIFTED ACTIVITIES - 321

The Westport Board of Education provides programs and services to students who have been identified as gifted. Programs are designed to provide gifted students with specialized in-depth instruction and opportunities for independent study. In addition, the program provides the student with positive group experiences with their intellectual peers. Program components include:

The Elementary Workshop Program – Grades K-5

Grades K-2: Identified students whose needs cannot be met in the regular program receive individual instruction from the building based Workshop Program teacher on an as needed basis.

Grades 3-5: Gifted students meet with the Workshop Program teacher in their individual schools for two hours each week. Gifted teachers also collaborate in regular education classrooms to extend units/lessons for gifted and high achieving students.

The Middle School Workshop Program – Grade 6-8: Gifted students in grades 6 and 7 meet with the Workshop Program teacher in their individual schools for three periods each week while 8th grade students meet every other week. Middle School Gifted teachers also collaborate in regular education classrooms to extend or differentiate units/lessons for gifted and high achieving students.

The High School Program – Grades 9-12: Staples High School meets the needs of identified gifted students and other high-achieving students through the school's curricular and extracurricular programs, which are richly varied. Gifted students may pursue challenging content through Advanced Placement and honors level courses, or through other special arrangements.

EDUCATIONAL INTERNS – 322

One intern will be assigned to each elementary and middle school as well as one at the high school. Interns are budgeted at \$15,000 per year. Interns in the schools enhance our relationships with local universities to better support our recruitment and retention efforts, particularly in shortage areas such as mathematics, science, and special education. In addition to interns from local universities, the district will participate in the Capital Region Education Council (CREC) Teacher Residency Program.

“The CREC Teacher Residency Program is an alternate route to elementary certification focused on increasing teachers of color across the state of Connecticut. Resident candidates will be enrolled in rigorous coursework for 18 months and serve in a paid residency position in a mentor teacher’s classroom for the school year. Residents will work in a partnering district and attend classes virtually and on-site in one of our cohort locations in the Hartford, Hamden, Old Lyme or Trumbull areas.”

320 HOMEBOUND ACTIVITIES

2017-2018 Year-End Expense	2018-2019 Year-End Expense	2019-2020 Year-End Expense	2020-2021 BUDGET	2020-2021 Projected Expense	FACILITY	CURRENT SERVICES	ENROLL- MENT	CHANGE TO PROGRAM	2021-2022 PROPOSED BUDGET
71,652	103,391	83,894	90,000	90,000	SPECIAL EDUCATION	90,000			90,000
\$ 71,652	\$ 103,391	\$ 83,894	\$ 90,000	\$ 90,000	TOTAL	\$ 90,000	\$ -	\$ -	\$ 90,000

321 GIFTED ACTIVITIES

2017-2018 Year-End Expense	2018-2019 Year-End Expense	2019-2020 Year-End Expense	2020-2021 BUDGET	2020-2021 Projected Expense	FACILITY	CURRENT SERVICES	ENROLL- MENT	CHANGE TO PROGRAM	2021-2022 PROPOSED BUDGET
6,188	6,809	9,341	15,000	15,000	ALL SCHOOLS	15,000			15,000
\$ 6,188	\$ 6,809	\$ 9,341	\$ 15,000	\$ 15,000	TOTAL	\$ 15,000	\$ -	\$ -	\$ 15,000

322 EDUCATIONAL INTERNS

2017-2018 Year-End Expense	2018-2019 Year-End Expense	2019-2020 Year-End Expense	2020-2021 BUDGET	2020-2021 Projected Expense	FACILITY	CURRENT SERVICES	ENROLL- MENT	CHANGE TO PROGRAM	2021-2022 PROPOSED BUDGET
-	-	-	120,000	105,000	ALL SCHOOLS	120,000		65,750	185,750
\$ -	\$ -	\$ -	\$ 120,000	\$ 105,000	TOTAL	\$ 120,000	\$ -	\$ 65,750	\$ 185,750

INSTRUCTIONAL PROGRAM IMPROVEMENTS – 323

This account is the backbone of our school system's ability to provide teachers with professional development that supports our vision to create a learning organization that is consistent with Westport's Guiding Principles, in particular, Learning Always. For 2021-2022, we will continue to partner with higher education institutions such as the Teachers College Reading and Writing Project/Columbia University and The Yale Center for Emotional Intelligence; engage with and retain the services offered by world-class professional developers; and attend Regional and National Conferences.

323 INSTRUCTIONAL PROGRAM IMPROVEMENT

2017-2018 Year-End Expense	2018-2019 Year-End Expense	2019-2020 Year-End Expense	2020-2021 BUDGET	2020-2021 Projected Expense	FACILITY	CURRENT SERVICES	ENROLL- MENT	CHANGE TO PROGRAM	2021-2022 PROPOSED BUDGET
4,332	5,519	7,025	6,000	6,000	COLEYTOWN ELEM	6,000			6,000
5,474	6,367	5,583	6,850	6,850	GREENS FARMS	9,400			9,400
5,028	3,649	3,916	6,670	6,670	KINGS HIGHWAY	6,670			6,670
5,133	2,890	3,073	4,120	4,120	LONG LOTS	4,120			4,120
5,660	7,191	3,601	6,670	6,670	SAUGATUCK	6,670			6,670
6,789	6,452	4,805	7,900	7,900	BEDFORD	7,900			7,900
3,756	4,374	1,200	5,550	5,550	COLEYTOWN MIDDLE	5,550			5,550
17,521	22,740	21,429	26,050	26,050	STAPLES	44,635			44,635
-	-	14,549	-	-	DISTRICTWIDE	-			-
-	-	-	-	-	NURSING	2,000			2,000
28,517	16,929	37,441	29,100	29,100	CENTRAL ADMINISTRATION	15,000			15,000
39,360	10,817	14,422	33,750	33,750	SPECIAL ED	36,600			36,600
475,586	341,997	214,068	235,000	235,000	TEACHING AND LEARNING CENTER	248,750			248,750
1,275	9,298	974	2,500	2,500	MAINTENANCE	2,000			2,000
24,556	600	350	10,850	10,850	TECHNOLOGY - ALL SCHOOLS	10,850			10,850
\$ 622,987	\$ 438,823	\$ 332,436	\$ 381,010	\$ 381,010	TOTAL	\$ 406,145	\$ -	\$ -	\$ 406,145

PUPIL SERVICES – 324

Support services for children with special needs such as interpreters, translators, nursing, and other support services.

PPT CONSULTATIONS – 325

This service is required when an Individual Educational Planning (IEP) team, through the Planning and Placement Team (PPT) process, determines that an outside consultant is necessary to provide professional and technical services to the team to provide special education children with appropriate programs. These children have significant needs and have very complex programs. We will continue to require the services of Board Certified Behavior Analysts (BCBA) and neuropsychologists to meet the needs of some of our students with complex learning needs, as well as psychiatrists to address the learning and mental health needs of students.

STUDENT EVALUATIONS – 327

Outside professional evaluations are required when (1) a parent requests an outside evaluation, as allowed by law, (2) the Planning and Placement Team deems it necessary to secure additional information regarding a student, or (3) the family disagrees with the Westport Board of Education's evaluation and requests an additional evaluation.

MEDICAL SERVICES – 328

This account covers the consultative services rendered by the Board Medical Advisor who provides professional and technical assistance. This includes funds that have been included to accommodate monthly consultations for psychiatric issues as well as physicians who are specialists in unique areas such as asthma, etc.

324 PUPIL SERVICES

2017-2018 Year-End Expense	2018-2019 Year-End Expense	2019-2020 Year-End Expense	2020-2021 BUDGET	2020-2021 Projected Expense	FACILITY	CURRENT SERVICES	ENROLL- MENT	CHANGE TO PROGRAM	2021-2022 PROPOSED BUDGET
1,299	5,120	2,384	3,000	3,000	SPECIAL EDUCATION	3,000			3,000
5,528	7,230	5,238	8,000	8,000	HEALTH	8,000			8,000
\$ 6,827	\$ 12,350	\$ 7,622	\$ 11,000	\$ 11,000	TOTAL	\$ 11,000	\$ -	\$ -	\$ 11,000

325 PPT CONSULTATIONS

2017-2018 Year-End Expense	2018-2019 Year-End Expense	2019-2020 Year-End Expense	2020-2021 BUDGET	2020-2021 Projected Expense	FACILITY	CURRENT SERVICES	ENROLL- MENT	CHANGE TO PROGRAM	2021-2022 PROPOSED BUDGET
219,718	257,625	258,180	255,000	255,000	SPECIAL EDUCATION	270,000			270,000
20,253	2,395	-	17,000	17,000	PRESCHOOL	17,000			17,000
\$ 239,971	\$ 260,020	\$ 258,180	\$ 272,000	\$ 272,000	TOTAL	\$ 287,000	\$ -	\$ -	\$ 287,000

327 STUDENT EVALUATIONS OUTSIDE PROFESSIONALS

2017-2018 Year-End Expense	2018-2019 Year-End Expense	2019-2020 Year-End Expense	2020-2021 BUDGET	2020-2021 Projected Expense	FACILITY	CURRENT SERVICES	ENROLL- MENT	CHANGE TO PROGRAM	2021-2022 PROPOSED BUDGET
128,481	117,292	38,707	120,000	120,000	SPECIAL EDUCATION	120,000			120,000
\$ 128,481	\$ 117,292	\$ 38,707	\$ 120,000	\$ 120,000	TOTAL	\$ 120,000	\$ -	\$ -	\$ 120,000

328 MEDICAL SERVICES

2017-2018 Year-End Expense	2018-2019 Year-End Expense	2019-2020 Year-End Expense	2020-2021 BUDGET	2020-2021 Projected Expense	FACILITY	CURRENT SERVICES	ENROLL- MENT	CHANGE TO PROGRAM	2021-2022 PROPOSED BUDGET
19,176	19,345	9,625	20,000	20,000	HEALTH	20,000			20,000
\$ 19,176	\$ 19,345	\$ 9,625	\$ 20,000	\$ 20,000	TOTAL	\$ 20,000	\$ -	\$ -	\$ 20,000

OTHER PROFESSIONAL TECHNICAL SERVICES – 330

This account supports a variety of fees and charges of organizations and individuals that are not employed by the Board of Education. These fees include testing, scoring of tests, consultant fees for research and assessment, residency investigations, audit costs, piano tuning, and other technical assistance. PSAT testing for grades 9 and 10 is also included in this account.

The records of the Westport Public Schools are audited every year by an outside, independent auditor, hired by the Town. Included in this category are the funds which the Board of Education pays for the audit of the End of the Year Fiscal Report.

This account also covers the costs for technical projects, such as development of management and school plans, engineering analysis, architectural plans, etc.

LEGAL & NEGOTIATION SERVICES – 331

Legal Counsel is necessary in order to negotiate with the various labor groups contracted with the Westport Public Schools. Legal counsel also advises the Board and administration on matters pertaining to the education of students, including policy development. Related expenses, such as filing fees and arbitration and mediation fees are also supported by this account. Legal services are needed for special education cases, legal opinions, interpretations, and grievance arbitration, contract review and negotiations.

330 OTHER PROFESSIONAL SERVICES

2017-2018 Year-End Expense	2018-2019 Year-End Expense	2019-2020 Year-End Expense	2020-2021 BUDGET	2020-2021 Projected Expense	FACILITY	CURRENT SERVICES	ENROLL- MENT	CHANGE TO PROGRAM	2021-2022 PROPOSED BUDGET
2,950	3,265	1,800	-	-	COLEYTOWN ELEM				-
1,500	2,618	1,500	-	-	GREENS FARMS				-
2,250	1,320	3,815	-	-	KINGS HIGHWAY				-
3,301	1,556	4,700	-	-	LONG LOTS				-
1,300	1,568	1,500	-	-	SAUGATUCK				-
5,693	50,997	29,713	6,000	6,000	BEDFORD	6,000			6,000
7,495	20,861	250	1,350	1,350	COLEYTOWN MIDDLE	1,300			1,300
26,068	35,118	21,791	22,350	22,350	STAPLES	22,100			22,100
68,566	127,316	74,671	60,000	60,000	CENTRAL ADMIN	65,000			65,000
205,392	202,506	153,246	124,360	124,360	TEACHING AND LEARNING	130,314			130,314
161,605	132,248	170,689	171,200	171,200	SPECIAL EDUCATION	170,000			170,000
13,200	66,444	34,574	70,000	70,000	MAINTENANCE	63,420			63,420
17,511	28,884	12,869	20,000	20,000	INSTRUCTIONAL TECH	20,000			20,000
\$ 516,831	\$ 674,702	\$ 511,118	\$ 475,260	\$ 475,260	TOTAL	\$ 478,134	\$ -	\$ -	\$ 478,134

331 LEGAL & NEGOTIATIONS SERVICES

2017-2018 Year-End Expense	2018-2019 Year-End Expense	2019-2020 Year-End Expense	2020-2021 BUDGET	2020-2021 Projected Expense	FACILITY	CURRENT SERVICES	ENROLL- MENT	CHANGE TO PROGRAM	2021-2022 PROPOSED BUDGET
183,536	272,971	418,462	212,000	212,000	CENTRAL ADMIN	330,000			330,000
189,905	228,332	251,805	250,000	250,000	SPECIAL EDUCATION	275,000			275,000
\$ 373,441	\$ 501,302	\$ 670,267	\$ 462,000	\$ 462,000	TOTAL	\$ 605,000	\$ -	\$ -	\$ 605,000

332 LICENSES & FEES

2017-2018 Year-End Expense	2018-2019 Year-End Expense	2019-2020 Year-End Expense	2020-2021 BUDGET	2020-2021 Projected Expense	FACILITY	CURRENT SERVICES	ENROLL- MENT	CHANGE TO PROGRAM	2021-2022 PROPOSED BUDGET
-	-	-	-	-	CENTRAL ADMIN	-			-
\$ -	\$ -	\$ -	\$ -	\$ -	TOTAL	\$ -	\$ -	\$ -	\$ -

