

WESTPORT BOARD OF EDUCATION

AGENDA*

(Agenda Subject to Modification in Accordance with Law)

PUBLIC CALL TO ORDER

7:00 p.m., Staples High School, Cafeteria B (Room 301)

ANNOUNCEMENTS FROM BOARD AND ADMINISTRATION

PUBLIC QUESTIONS/COMMENTS ON NON-AGENDA ITEMS (15 MINUTES)

MINUTES: August 30 and September 8, 2021

DISCUSSION

- | | | |
|--|---------|-----------------------|
| 1. Health Update | | Ms. Suzanne Levasseur |
| 2. Staffing Report, <i>pages 3-4</i> | (Encl.) | Mr. John Bayers |
| 3. Reassignment of Westport Police Department Patrols to Westport Public Schools | | Mr. Thomas Scarice |
| 4. 2021-2022 Capital Project Soft Costs Update, <i>pages 5-8</i> | (Encl.) | Mr. Elio Longo |
| 5. Facilities Update, <i>pages 9-15</i> | (Encl.) | Mr. Elio Longo |

DISCUSSION/ACTION

- | | |
|----------------|-------------------|
| 1. Board Goals | Ms. Candice Savin |
|----------------|-------------------|

ADJOURNMENT

*A 2/3 vote is required to go to executive session, to add a topic to the agenda of a regular meeting, or to start a new topic after 10:30 p.m.

The meeting can also be viewed on Cablevision on channel 78; Frontier channel 6021 and by video stream @www.westportps.org

PUBLIC PARTICIPATION WELCOME USING THE FOLLOWING GUIDELINES:

- Comment on non-agenda topics will occur during the first 15 minutes *except* when staff or guest presentations are scheduled.
- Board will not engage in dialogue on non-agenda items.
- Public may speak as agenda topics come up for discussion or information.
- Speakers on non-agenda items are limited to 2 minutes each, except by prior arrangement with chair.
- Speakers on agenda items are limited to 3 minutes each, except by prior arrangement with chair.
- Speakers must give name and address, and use microphone.
- Per Board policy, speakers must be town residents or employees
- Responses to questions may be deferred if answers not immediately available.
- Public comment is normally not invited for topics listed for action after having been publicly discussed at one or more meetings.



WESTPORT PUBLIC SCHOOLS

THOMAS SCARICE
Superintendent of Schools

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To: Westport Board of Education Members
From: Thomas Scarice, Superintendent of Schools
Re: September 20, 2021 Board of Education Meeting
Date: September 17, 2021

Provided below for Board consideration is an overview of the meeting agenda items for September 20, 2021. The meeting will be held in-person.

Discussion

1. Health Update

Supervisor Health Services, Sue Levasseur, and I will share the latest information related to virus transmission levels and trends in the region, the most recent guidance provided by the Connecticut Department of Public Health and Department of Education, and the most updated status of the mitigating measures the district is employing. The transmission rates are showing signs of stabilizing, but the rate is higher than it was at this point last year. That said, we continue to see little to no transmission in our schools. The vaccination mandate deadline is approaching and Sue and Assistant Superintendent for Human Resources and General Administration, John Bayers, will give an update on that process.

2. Staffing report

Each year, John Bayers, Assistant Superintendent for Human Resources and General Administration, provides the Board with an update on district staffing. This is an informational item for the Board, yet it could inform future decisions at the Board level in the event that staffing issues need to be mitigated with Board action as requested by the administration. A memo from John summarizing the current staffing levels in our district is included in the Board packet.

As John points out, the return of in-person interviews has been very beneficial to the hiring and recruiting process. We take great pride in the manner in which candidates are treated in the interview process and numerous candidates have shared positive feedback following each process. Since the spring the district has hired 4 administrators, 39 teachers, and 35 non-certified staff members, while 22 of our existing staff members transferred into new opportunities across the district.

The district is still in the process of working to fill additional paraprofessional vacancies and long term substitute needs. As is the case each year, it is likely that additional movement will occur due to resignations throughout the year.

3. Reassignment of Westport Police Department Patrols to Westport Public Schools

This item is returning to the Board after discussion at the August 30 meeting. As I learned more about the history of town and Board discussions related to police in our schools, I am aware and understand the sensitivity of this topic. I have compiled the information below on this particular topic for the Board and hope it is received with the respect and deference with which I intend to communicate to the Board.

As I reported at the August 30 Board of Education meeting, I was informed by Westport Police Chief Foti Koskinas in August that the Westport Police Department (WPD) planned to reassign daily patrols to include a patrol assignment that would cover the seven schools that are not serviced daily by our SRO (i.e. all schools except Staples High School). As I mentioned, there are over 6,000 total people on our campuses during school hours, representing a significant percentage of the Westport population on any given day and this officer would be dedicated to exclusively serving this population of students and adults on school days. In the event of a town emergency, this officer could be pulled to other WPD duties. The Westport Police Department is funding the position as part of their patrols.

Prior to the August 30 meeting I shared with the Board in an email update on August 9 that “WPD Chief Foti Koskinas informed us last week that in addition to our SRO assigned to SHS, Officer Brian Maraviglia will be assigned to the WPS to serve the other seven schools. This will in essence be his “beat”. Given the number of adults and students on our campuses on a daily basis, this is a very supportive and wise move. I anticipate that Brian will circulate among the schools each day. We will work with the principals to develop a system of regular visits during the school day to normalize the presence in our buildings.”

According to Board Policy 1411.1, Community Relations: Law Enforcement Agencies/Police Presence in the Schools, which I consulted after being contacted by Chief Koskinas, and prior to my August 9 message to the Board, the policy states: *“To protect the health, safety and welfare of all students, the school system shall foster a good working relationship with the Westport Police Department while assuring respect for the rights of students and parents. Consistent with the need to assure that individual rights are protected without impeding appropriate law enforcement activities, the Superintendent shall establish regulations to govern police activities in the Westport Public Schools.”*

Sometime after my message on August 9, it was requested to put this item on a Board agenda to discuss further. Although the policy states that *“the Superintendent shall establish regulations to govern police activities in the Westport Public Schools”*, I want to emphasize that I am most interested in Board support of this effort as I believe that the supports provided by the WPD patrols, and establishing positive interactions between the officer assigned to the schools and the administration, faculty and students, is beneficial to all in the school community.

As the Board is aware, the School Resource Officer (SRO) program at Staples High School was approved by the Board for the 2018 school year. During the consolidation of Bedford and Coleytown Middle Schools, for the purposes of renovating Coleytown Middle School, Interim Superintendent, Dr. David Abbey, worked to establish the presence of an extra officer on the Bedford Middle School campus while the two schools cohabitated during the 2019-2020 school year. I shared with the Board at the August 30 meeting that the officer who was assigned to Bedford, also entered the school in and around the main office area, intermittently interacting with the school community. Additionally, the officer provided some other assistance, such as helping evaluate the performance of emergency response drills. As the Board is aware, this position sunsetted at the conclusion of the 2019-2020 school year.

From my perspective, and the perspective of the WPD, the purpose of this assignment would be to monitor and patrol the perimeter, to cover the campuses with a consistent presence when there is a car accident on campus or a complaint from a school that elicits a police response, and to foster positive relations between the schools and the police department. These are the primary roles, yet, as I shared, when the right person is selected for such a role, I also see value in a police officer acting as a positive role model in our schools, intermittently and informally interacting with our younger students (i.e. K-8), administration, and staff to develop positive relationships. Although not a primary feature of this arrangement, I see this as an added advantage and benefit to the school community.

Finally, I want to reiterate that when the principals were informed of this arrangement, they shared their full support. In fact, some offered a space in their schools to welcome this patrol officer so that the officer would have a location to complete basic tasks such as checking email, following up on any necessary business, etc. However, this (i.e. a school-based location for the officer) was not put into place and is not part of the arrangement.

Although this is again not an action item, it was placed on the agenda for further discussion to transparently share with the Board and the community the intention of this role. As always, the Board can add an action item to its agenda if decided by a majority of its members.

4. 2022-2022 Capital Project Soft Costs Update

In order to advance capital projects, “soft costs” (i.e. architectural, planning, engineering fees, etc.) are estimated and requested for funding in order to initiate the overall process. The initial request for soft cost funding was reduced to 6% by the Board of Finance. The Board was funded soft costs for the roof projects at Staples and Saugatuck and the ADA project for Kings Highway, which was subsequently paused for the time being. Ted Hunyadi, Director of Facilities, and Elio Longo, Chief Financial Officer, will provide an update on these costs, as well as the next steps in soft costs for the various concrete/masonry projects, HVAC projects, ceiling tile replacement and sports flooring replacement at Staples. A summary of the current status of the soft costs for the approved projects has been included in the Board meeting packet.

5. Facilities Update

Ted Hunyadi, Director of Facilities, and Elio Longo, Chief Financial Officer, will provide a facilities update to the Board. Progress on the summer projects, paving projects, and the impact of the recent torrential rainstorm will be shared. Additionally, updates on the progress of responsively, and ultimately, proactively, addressing the indoor air projects at Bedford Middle School and Long Lots Elementary School will be discussed.

Discussion /Action

1. 2021-2022 Board Goals

The Board discussed “Board Goals” for the 2021-2022 school year in recent meetings. As a follow up to that discussion, it was requested to raise this discussion once again in an effort to continue to build consensus. This is a discussion/action item for the Board. As a “discussion/action” item, the Board can take action and vote on specific goals Monday evening, September 20, 2021. Page 2



WESTPORT PUBLIC SCHOOLS

JOHN BAYERS

Assistant Superintendent for Human Resources and General Administration

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jbayers@westportps.org

To: Thomas Scarice, Superintendent

From: John Bayers, Assistant Superintendent for Human Resources & General Administration

Subject: Staffing Report

Date: September 20, 2021 (Revised)



The return of in-person interviews has provided a tremendous boost to our recruiting efforts. Countless new hires commented on their positive experiences throughout the interview process, especially when meeting with building committees and the central office team. All of these efforts secured commitments from some highly talented personnel. Over the course of several months 4 administrators, 39 teachers and 35 non-certified staff accepted employment offers.

Among the new administrators hired are Dr. Parthena “Penny” Proskinitopoulos, Assistant Principal at Staples High School, Mrs. Adelia Eddy, Assistant Principal at Greens Farms Elementary School, Mrs. Vittoria “Vicky” Fielosh, Assistant Principal at Long Lots Elementary School, and Mrs. Erin Marschner, Assistant Principal at Long Lots Elementary School. Although not new hires, we were pleased to welcome four new administrators in new roles. They are, Mrs. Tracey Carbone, Principal of Kings Highway Elementary School, Mrs. Kimberly Ambrosio, Principal of Long Lots Elementary School, Mrs. Megan Clarke, Director of Stepping Stones Preschool, and Mrs. Michele Cerino, Assistant Principal split between Kings Highway Elementary School and Saugatuck Elementary School.

Along with our new administrators we hired 39 additional certified staff members. At the preschool we hired 1 speech and language pathologist. At the elementary level we hired 9 classroom teachers, 2 special education teachers, 3 math specialists, 1 art teacher, 1 physical education teacher, 1 World Language teacher, 1 music teachers, and 1 speech and language pathologist. At the middle school level we hired 1 English Language Arts teacher, 2 math teachers, 1 science teacher, 1 World Language Spanish teacher, 1 gifted and talented teacher, and 3 special education teachers, 2 school psychologists, and 1 literacy coach. At the high school we hired 1 English Language Arts teacher, 1 social studies and academic support teacher, 2 World Language Spanish teachers, 1 World Language French teacher, 2 special education teachers, and 1 guidance counselor. With a nice mix of both new and experienced educators, they come with an average of 7.75 years of experience. They received their training from local colleges and universities as well as many prominent academic institutions including Boston College, Cornell University, Dennison University, Fordham University, Harvard University, Hofstra University, Iona College, the University of Massachusetts at Amherst, Teachers College, Columbia University, and Wellesley College.

In addition to adding new certified staff, the district has hired 35 non-certified staff. Among this group are 26 paraprofessionals, 2 custodians, 1 occupational therapist, 1 nurse, 1 athletic trainer, 1 security guard, 2 secretaries, and 1 teacher in residence. We are currently working to fill additional paraprofessional vacancies and long term substitute needs. As has been the case in the past, we anticipate additional, movement with our non-certified staff.

Our vacancies occurred for a variety of reasons including retirements and those leaving Westport for personal circumstances. Along with hiring new staff to fill many of the vacancies, I am pleased to share that 22 of our existing staff members transferred into new opportunities across the District.

Below you will see a list of certified employees new to Westport who filled vacancies.

Last Name	First Name	Location	Title	Position
Chang	Lisa	BMS	Teacher	Math
Fernandes	Luana	BMS	Teacher	School Psychologist
McLeod	Ashley	BMS	Teacher	Special Education
Murphy	Sean	BMS	Teacher	Gifted & Talented
Maggi	Briana	BMS	Teacher	Special Education
Silvestri	Scott	BMS	Teacher	School Psychologist
Boland	Megan	CES	Teacher	Grade 5
Carroll	Alyssa	CES	Teacher	Grade 2
Ogilvy	Brooke	CES	Teacher	Special Education
Amaturo	Lauren	CMS	Teacher	Stem Teacher
Lombardi	Joseph	CMS	Teacher	Math
Palacios-Baughman	Timothy	CMS	Teacher	Special Education
Taylor	Matthew	CMS	Teacher	World Language - Spanish
Zamary	Stephanie	CMS	Teacher	English Language Arts
Walker	Michelle	CMS/BMS	Teacher	Literacy Coach
Eddy	Adelia	GFS	Administration	Assistant Principal - Special Education
Walsh	Caitlin	GFS & KHS	Teacher	Math Specialist
Vazquez	Marie	GFS/CES	Teacher	World Language - Spanish
Plourde	Nicholas	KHS/SES	Teacher	Physical Education
Fielosh	Vittoria	LLS	Administration	Assistant Principal - Special Education
Marschner	Erin	LLS	Administration	Assistant Principal
Halderson	Emily	LLS	Teacher	Grade 5
Bolla	Erica	LLS	Teacher	Grade K
Laplante	Ana	LLS	Teacher	Special Education
Sullivan	Kaitlyn	LLS	Teacher	Grade 4
Montanaro	Michele	LLS/KHS	Teacher	Art
Greenfield	Kelly	SES	Teacher	Grade K
Pratt	Jennifer	SES	Teacher	Grade 1
Morales	Emily	SES	Teacher	Grade 4
Quiricone	Michael	SES	Teacher	Grade 4
Fisher	Michelle	SES,KHS, SHS	Teacher	Speech & Language Pathologist
Wolff	Lisa	SES/CES	Teacher	Math Specialist
Serpliss	Caitlin	SES/SHS	Teacher	Music
Proskinitopoulos	Parthena	SHS	Administration	Assistant Principal
Hillgruber Fernandez Pita	Katja	SHS	Teacher	Special Education
LaPrad	Kelsey	SHS	Teacher	Special Education -Transition Coordinator
McVaney	Elizabeth	SHS	Teacher	Social Studies/Acdemic Support
Colson	Roy	SHS	Teacher	Guidance Counselor
Hernandez	Waldina	SHS	Teacher	World Language - Spanish
Mezzo	Michael	SHS	Teacher	English Language Arts
Rodrigue	Pascale	SHS	Teacher	World Language - French
Vielmetti	Maria	SHS	Teacher	World Language - Spanish
Randall	Mary	SSP	Teacher	Speech & Language Pathologist

BOE CAPITAL PROJECTS
FY 2022
Soft Costs & CPPM Report

	Total Project Budget		As of 09/17/2021	
	Antiozzi Report	Silver Petrucelli Architects	Expended To date	Percentage SPA est. BOF app.
Saugatuck Elementary School				
partial roof replacement				
construction est.	\$ 2,586,452	\$ 1,311,000	\$ -	
contingency	\$ -	\$ 131,100	\$ -	
soft costs est.	\$ 284,510	\$ 76,900	\$ 38,247	50%
	\$ 2,870,962	\$ 1,519,000		25%
Staples High School				
partial roof replacement				
construction est.	\$ 5,277,890	\$ 4,978,920	\$ -	
contingency	\$ -	\$ 497,892	\$ -	
soft costs est.	\$ 580,568	\$ 100,700	\$ 51,531	51%
	\$ 5,858,458	\$ 5,577,512		16%
Kings Highway Elementary School				
ADA front entrance				
construction est.	\$ 151,007	n/a	n/a	
contingency	\$ -	n/a	n/a	
soft costs est.	\$ 16,611	n/a	\$ -	0%
	\$ 167,618			
Capital Projects Program Manager				
		BOE approved	BOE app.	
	\$	\$ 50,000	\$ 8,149	16%

Pending next (consultative meeting week of 09/20/21)
 Various concrete/masonry repairs (SES, BMS, SHS) - engineering analysis and bid docs
 Ceiling tile replacement (SHS) - engineering system and bid docs
 Sports flooring replacement (SHS) - hygenist, materials handling and bid docs
 Various HVAC (SHS) - systems review, assessment and bid docs



September 17, 2021

Mr. Thomas Scarice
Superintendent
Westport Public Schools
110 Myrtle Avenue
Westport, CT 06880

Subject: Capital Project Program Manager (CPPM) Report

Dear Mr. Scarice,

Enclosed for your use is Colliers Project Leaders Capital Project Program Manager report. This is the first report provided to Westport Public Schools and will serve as our template for future reporting on the overall program as well as individual projects that Colliers is assisting the district with. This report will provide a high-level status of the program and individual capital projects to share with the board of education and town as necessary.

Project Name and Description:	Saugatuck Elementary School Roof Replacement: Replacement of approximately 65,000 s.f. of EPDM roofing as well as roof drain replacement and new installation. Work will also include new roof ladders to comply with OSHA (safety).
Total Project Budget:	<p>Total Project Budget: \$1,519,000</p> <p>Estimated Hard Costs (Construction): \$1,311,000 (Greenwood Bid)</p> <p>Estimated Soft Costs: \$76,900 (SPA \$47K, CPL \$29.9K)</p> <p>Contingency: \$131,100</p>
Total Funds Expended (Subject to Finance Verification):	<p>Construction Costs: \$0</p> <p>Soft Costs: (See below)</p> <p>CPL: \$14,366</p> <p>SPA (Architect): \$23,880.50</p>
Project Status:	The project was bid in May 2021 and subsequently awarded to Greenwood Industries. Due to a significant material shortage resulting from the COVID pandemic, the project could not be completed in summer 2021. As such, the project will be completed in summer 2022. Materials are being ordered and stored by the contractor, Greenwood Industries.



Project Name and Description:	Staples High School Roof Replacement: Replacement of approximately 206,000 s.f. of existing roof as well as roof drain replacement and new installation. Work will also include new roof ladders to comply with OSHA (safety).
Total Project Budget:	Total Project Budget: \$5,577,512 Estimated Hard Costs (Construction): \$4,978,920 Estimated Soft Costs: \$100,700 (SPA \$69.7K, CPL 31K) Contingency: \$497,892
Total Funds Expended (Subject to Finance Verification):	Construction Costs: \$0 Soft Costs: (See below) CPL: \$7,057 SPA (Architect): \$44,474
Project Status:	<p>Silver Petrucelli + Associates have just completed the construction documents for the project and the board of education recently approved the construction plans, specifications and estimate on September 8, 2021. The project will be presented to the town Board of Finance on October 6th and the RTM on November 9th. The Board of Selectmen are scheduled to approve the three local resolutions required by the grant application on October 13, 2021.</p> <p>The grant application will be filed on November 10, 2021 following the RTM funding approval. The project team is scheduled to request approval for bidding by OSCGR in early December with advertisement to bid in mid-December.</p> <p>Bids are scheduled to be due in mid-January with award in March 2022 following approvals by BOF and RTM for final funding. Construction is slated to start immediately following graduation.</p>

Project Name and Description:	Capital Projects Program Management
Total Funds Expended (Subject to Finance Verification):	CPL: \$8,149
Project Status:	Colliers Project Leaders has been assisting the district with multiple different facilities but primarily focused Long Lots Elementary School with the assessment of indoor air quality, mechanical and electrical systems, and building envelope evaluation.



Project Leaders

	CPL has also assisted with the evaluation of items at Kings Highway Elementary School as well as internal improvements at Staples High School.
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Sincerely,

Charles E. Warrington, Jr., P.E.
Director, Project Management

cc:

WESTPORT PUBLIC SCHOOLS
 FIVE YEAR PROPOSED CAPITAL FORECAST - PRIORITY LISTING
 2021-2022 (YEAR 1 of 5)

FISCAL YEAR	DESCRIPTION	ESTIMATE	SUB-TOTAL	Antinozzi Report Year	* Priority	Facilities Department Notes
2021-2022	COLEYTOWN ELEMENTARY SCHOOL New installation ductless split A/C for IT closet <i>Notes: This must be coordinated in 2020 with IT dept and verify requirement to start project in 2021</i>	\$68,180	\$68,180	2021	2	Pending to review with Natalie and HVAC - October
	RTU 3 AHU 5 Ton Main Office (This is a winter/spring job) Building management control system component RTU-3 (This is a winter/spring job) <i>Notes: RTU 3 AHU 5 currently has useful life left in the system</i>	\$27,903 \$11,030	\$38,933	2020	2	Under review with HVAC crew
	** Asphalt Repair and Replacement (This is a summer job) <i>Notes: StreetScan analysis completed, reviewing results for asphalt prioritization</i>	\$376,729	\$376,729	2021	2	Completed by Town of Westport DPW
2021-2022	GREEN'S FARMS ELEMENTARY SCHOOL New installation Ductless split A/C for IT closet <i>Notes: This must be coordinated in 2020 with IT dept and verify requirement to start project in 2021</i>	\$64,430	\$64,430	2021	2	Pending to review with Natalie and HVAC - October
	** Asphalt Repair and Replacement (This is a summer job) <i>Notes: StreetScan analysis completed, reviewing results for asphalt prioritization</i>	\$83,907	\$83,907	2020	2	Completed by Town of Westport DPW
2021-2022	LONG LOTS ELEMENTARY SCHOOL Updating Electrical Wiring IT closets	\$81,816	\$81,816	2021	1	To review with internal electrician and Colliers for MEP study
	** Remove and replace glazed structures in the art room <i>Notes: Pending design review with an architect</i>	\$98,483	\$98,483	2020	2	Waiting review from Colliers envelope MEP
	**Asphalt Repair and Replacement (This is a summer job)	\$397,512		2021	2	Completed by Town of Westport DPW
	**Asphalt Repair and Replacement (This is a summer job) <i>Notes: StreetScan analysis completed, reviewing results for asphalt prioritization</i>	\$131,064	\$528,576	2020	2	Completed by Town of Westport DPW

2021-2022	SAUGATUCK ELEMENTARY SCHOOL					
	** Repair Cast-in-Place Concrete At the secondary entrance at the end of the NE Addition	\$65,655	\$65,655	2020	2	Pending to review with Colliers - September/October
	<i>Notes: Requires masonry consultants to best define scope of work and aid with the bid preparation</i>					
	** Remove and replace spalling bricks on 5% of brick facades, Repointing; cracks mortar; sealant	\$197,690		2020	2	Pending to review with Colliers - September/October
	** Re-mortar significant building settlement cracking on interior brick walls	\$21,212		2022	2	Pending to review with Colliers - September/October
	** Remove black stains; efflorescence; mildew	\$96,021		2020	2	Pending to review with Colliers - September/October
	** Repointing; cracks, spalling on the front facade (Cafeteria)	\$63,408		2021	2	Pending to review with Colliers - September/October
	** Repair structural cracking at the second floor wall at the front of the school	\$32,828	\$411,159	2020	2	Pending to review with Colliers - September/October
	<i>Notes: Requires masonry consultants to best define scope of work and aid with the bid preparation</i>					
	** Asphalt Repair and Replacement (This is a summer job)	\$392,443	\$392,443	2020	2	To be completed by the Town of Westport, Phase 2
<i>Notes: StreetScan analysis completed, reviewing results for asphalt prioritization</i>						
2021-2022	BEDFORD MIDDLE SCHOOL					
	Redesign and upgrade of four(4) Science Labs,	\$320,000	\$320,000		3	Waiting for Academic Master Plan
	<i>Notes: Moved from FY19-20, academic master plan required, curriculum delivery input needed</i>					
	** Repair structural concrete slab- on-grade in corridor outside the Main Office to the end of the Auditorium	\$88,635		2020	2	Pending to review with Colliers - September/October
	** Repair structural concrete slab- on-grade in receiving/mechanical corridor and Auditorium seating areas	\$40,781		2020	2	Pending to review with Colliers - September/October
	** Maintenance of unit masonry - Restoration in gym and near door 11,13	\$47,726		2021	2	Pending to review with Colliers - September/October
	** Repair and replace of ceramic of popping ceramic tiles in the locker room	\$25,568	\$202,710	2021	2	Pending to review with Colliers - September/October
	<i>Notes: Require masonry consultants to best define scope of work and aid with the bid preparation</i>					
	New installation ductless split A/C for IT closet	\$68,180	\$68,180	2021	2	Pending to review with Natalie and HVAC
	<i>Notes: This must be coordinated in 2020 with IT dept and verify requirement to start project in 2021</i>					
Replacement "floating" CV actuators for VAV boxes	\$170,451	\$170,451	2021	2	Pending to be tested by ESC and HVAC staff if need replacement, review pros and cons of change and estimated cost	
<i>Notes: Assistant of control humidity</i>						
Asphalt Repair and Replacement, Staples overflow parking, additional parking lot (This is a summer job)	\$263,034		2020	2	To be completed by the Town of Westport, Phase 2	
Asphalt Repair and Replacement Staples overflow parking, additional spaces along road (This is a summer job)	\$243,178	\$506,212	2020	2	To be completed by the Town of Westport, Phase 2	
<i>Notes: StreetScan analysis completed, reviewing results for asphalt prioritization</i>						
Concrete paving repair and replacement, Staples overflow parking sidewalk, spaces along road	\$43,700		2020	2	Pending to review plan with DPW	
Concrete paving repair and replacement, Staples overflow parking sidewalk, spaces along road	\$51,894	\$95,594	2020	2	Pending to review plan with DPW	
<i>Notes: Further investigation required to define scope of work</i>						

2021-2022	STAPLES HIGH SCHOOL					
	**Investigate, patch and repair causes of cracking in floor slab in the auditorium	\$90,336	\$90,336	2021	2	Pending to review with Colliers
	**Replacement acoustical ceiling tiles at lower level corridor	\$674,319	\$674,319	2021	2	Per Colliers review not all corridors required conversion to 24"x24" ceiling tiles, 24"x48" metal lay ceiling tiles can be installed but the low voltage wiring must be corrected before tiles modifications.
	**Removal existing poured sports flooring and replace with seamless Pulastic Classic 110 <i>Notes: May require extended closure of the field house due to remediation, pending enviromental analysis</i>	\$1,203,586	\$1,203,586	2021	1	Pending review with Colliers
	**Remove and replacement in Area A: Small Indoor AHU's	\$165,678		2021	2	Under internal review with HVAC
	**Installation BMS controls for Area A: Small Indoor AHU's	\$34,363	\$200,041	2021	2	Under internal review with HVAC
	Remove and replacement Pool Dehumid AHU	\$102,271		2021	2	Required engineering review with ESC
	**Installation BMS controls for Area A: Pool Dehumid. AHU	\$17,181	\$119,452	2021	2	Required engineering review with ESC
	Installation ductless split for IT closets : 2 tons	\$68,180		2021	2	Pending to review with Natalie and HVAC
	Installation ductless split for IT closets : 5 tons <i>Notes: This must be coordinated in 2020 with IT dept and verify requirement to start project in 2021</i>	\$37,499	\$105,679	2021	2	
	**Asphalt Repair and Replacement (This is a summer job) <i>Notes: StreetScan analysis completed, reviewing results for asphalt prioritization</i>	\$144,562	\$144,562	2021	2	To be completed by the Town of Westport, Phase 2
Total Fiscal Year 2021-2022 (without soft cost)			\$6,111,433			

Projected 11% Soft cost required for upcoming year 2022-2023

\$1,132,274

Gran Total Fiscal Year 2021-2022 (softcost included)

\$7,243,707

*Priority recommended by facilities department needs

** Soft cost include engineering, architectural design and project management estimated at 11%

WESTPORT PUBLIC SCHOOLS
435 ACCOUNT- ANTINOZZI REPORT ONLY - OPERATING BUDGET YEAR 2021-2022

435 - BUILDING PROJECTS ANTINOZZI REPORT

FISCAL YEAR	DESCRIPTION	BUDGET REQUEST	TOTAL REQUEST	Antinozzi Report Year	FACILITIES FINAL COST	SAVINGS vs ANTONOZZI	PROJECTED / COMPLETION DATE	VENDOR	NOTES AS OF SEPTEMBER 2021
2021-2022	COLEYTOWN ELEMENTARY SCHOOL								
	Replacement boiler feed tank pump	\$30,681		2021	\$ 24,840	\$ 5,841	Nov-21	MAC INDUSTRIAL	Scheduled
	Building management system control for boiler tank pump	\$5,727		2021				ESC	Waiting for quote from ESC
	Louver and vents replacement near door # 3 and # 7 (moved from 2022-2023 - Year 3)	\$9,899		2022				ESC	Waiting for quote from ESC
	Remove and replacement air compressor and dryer for heat pump (moved from 2022-2023 - Year 3)	\$17,676		2022				ESC	Waiting for quote from ESC
	Replacement of clock maintenance (moved from 2022-2023 Year 3)	\$5,656		2022	\$ -	\$ 5,656		ITS	Under review by Ted and ITS, more information needed in order to receive a quote.
			\$69,639						
2021-2022	GREEN'S FARMS ELEMENTARY SCHOOL								
	Concrete repair at the entry of roof canopy to the boiler room	\$40,908		2021	\$ -	\$ 40,908	Mar-21	CAPASSO	3/8/21, Completed, emergency safety issue, project to be completed in YR21 under 432 account for \$ 14,830.00 P.O. 213169
	Replacement cooling tower pump 40 HP Base mounted	\$12,954		2021				ESC	Waiting for quote from ESC
	Replacement cooling tower pump	\$2,864		2021				ESC	Waiting for quote from ESC
	Replacement and updating cooling tower control	\$11,454		2021				ESC	Waiting for quote from ESC
	Replacement and installation AHU with dehumidifier	\$11,879		2022				ESC / HVAC STAFF	Waiting for quote from ESC
	Installation new interior cameras	\$60,271		2020					Waiting for directives from TSO for updated KROLL report before incurring expense
	New exterior planting - pending for review	\$17,045		2021	\$ -	\$ 17,045			At this time additional planting is not warranted, security issue.
	Public address clock maintenance (moved from 2022-2023 - Year 3)	\$7,071		2022	\$ -	\$ 7,071		ITS	Not needed, wireless system installed in 2021 Budget Antinozzi
			\$164,446						
2021-2022	KINGS HIGHWAY ELEMENTARY SCHOOL								
	Cleaning staining efflorescence mildew, gym, exterior, boiler room,(original building) (Moved from 2022-2023 - Year 3)	\$13,636		2021					Pending to review with Colliers
	Cleaning staining efflorescence mildew, exterior, second floor (Moved from 2022-2023 - Year 3)	\$13,636		2021					Pending to review with Colliers
	Clean and restore brick and mortar outside stairwell egress Door #13 (Moved from 2022-2023 - Year-3)	\$3,409		2021	\$ 2,320	\$ 1,089	Aug-21	CAPASSO	Completed
	Repair broken southwest brick wall at dumpster enclosure (Moved from 2022-2023 - Year 3)	\$28,282		2022	\$ 680	\$ 27,602	Aug-21	CAPASSO	Completed
	Remove wood framing from around two (2) exhaust louver openings from Boiler Room's upper level (Moved from 2022-2023- Year 3)	\$17,045		2021				INTERNAL CARPENTER	Further Investigation needed with carpenters and Ted
	Replacement air compressor: 3 HP with air dryer (Moved from 2022-2023- Year 3)	\$10,227		2021				ESC / HVAC	Items need to be reviewed by Luigi, Dan and Ted if this unit still needed since control upgrade.
	Phone clock maintenance (Moved from 2022-2023- Year 3)	\$7,071		2022				ITS	Under review by Ted and ITS, more information needed in order to receive a quote.

437 RESTORATIVE/PREVENTATIVE MAINTENANCE BUDGET YEAR 2021-2022 AS OF SEPTEMBER, 2021

<u>SCHOOL / ITEM DESCRIPTION</u>	<u>BUDGET REQUEST</u>	<u>FACILITIES FINAL COST</u>	<u>BALANCE</u>	<u>TOTAL BALANCE</u>	<u>STATUS</u>	<u>PROJECTED / COMPLETION DATE</u>	<u>VENDOR</u>	<u>NOTES</u>
<u>COLEYTOWN ELEMENTARY</u>								
Refurbishing	\$ 17,500		\$ -		Quote pending		Ferraro Painting	State Contract
<i>Interior painting, miscellaneous locations</i>				\$ 17,500				
<u>GREEN'S FARM'S /ITEM DESCRIPTION</u>								
Refurbishing	\$ 17,500				Completed Pending to schedule	Aug-21	Ferraro Painting RD Weiss	State Contract State Contract
<i>Painting, 3rd grade hallway, Auditorium lower walls Stair 6, stair treads, remove and replace</i>		\$ 10,400 \$ 7,396	\$ (296)					
Daikin/McQuay, Chillers Control Upgrade	\$ 46,000	\$ 46,000	\$ -		Scheduled	Nov-21	Daikin McQuay	Sole Source
	\$ 63,500			\$ (296)				
<u>KINGS HIGHWAY /ITEM DESCRIPTION</u>								
Refurbishing	\$ 17,500				Completed Quote pending	Sep-21	Ferraro Painting Ferraro Painting	State Contract State Contract
<i>Portable classrooms exterior painting Interior painting, miscellaneous locations</i>		\$ 4,950	\$ 12,550	\$ 12,550				
<u>LONG LOTS /ITEM DESCRIPTION</u>								
Refurbishing	\$ 17,500				Completed	Aug-21	Ferraro Painting	State Contract
<i>Painting art room #6</i>		\$ 13,000	\$ 4,500	\$ 4,500				
<u>SAUGATUCK /ITEM DESCRIPTION</u>								
Refurbishing	\$ 17,500		\$ 6,685		Completed Quote pending	Aug-21	C&A Distributors Ferraro	Quote State Contract
<i>Girls bathroom 2nd floor stalls replacement Painting stairwells 1&2, and or 2nd floor hallways Bathrooms rejuvenation</i>		\$ 7,600 \$ 3,215						
Second floor remove existing carpet / install new carpet tile	\$ 17,881	\$ 17,881	\$ -		Scheduled	Sep-21	North Haven Ceramic Tile	State Contract
	\$ 35,381			\$ 6,685				

BEDFORD MIDDLE / ITEM DESCRIPTION								
Refurbishing	\$ 22,500							
Carpet replacement 15 rooms		\$ 22,396	\$ 104		Completed	Aug-21	RD Weiss	State Contract
				\$ 104				
COLEYTOWN MIDDLE / ITEM DESCRIPTION								
Refurbishing	\$ 22,500							
Painting Main Office		\$ 515			Completed	Aug-21	Ferraro Painting	State Contract
				\$ 21,985				
STAPLES HIGH / ITEM DESCRIPTION								
Refurbishing	\$ 35,000							
Blinds replacement, rooms		\$ 3,514			Completed	Aug-21	AeroBlinds	Quote
Painting, multiple rooms		\$ 31,150	\$ 337		Completed	Aug-21	Ferraro Painting	State Contract
D0 Chiller Overhaul	\$ 76,465	\$ 76,465	\$ -		Scheduled	Dec-21	Trane	State Contract
Replace outdated Speed Drive Pump	\$ 56,176	\$ 56,176	\$ -		Scheduled	Dec-21	Trane	State Contract
	\$ 167,641			\$ 337				
RESTORATIVE/PREVENTATIVE MAINTENANCE TOTAL REQUEST		\$ 364,022	\$ 300,657	\$ 63,365				