

# Westport Public Schools

Enrollment Projections

November 11, 2019



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# Enrollment Projection Update



# Projections Comparison

Medium Comparison	K	1	2	3	4	5	6	7	8	9	10	11	12	K to 5	6 to 8	9 to 12	Total
2019-20 Actual	326	355	369	347	400	361	420	411	429	450	464	475	440	2,158	1,260	1,829	5,247
2019-20 Projected (Med.)	343	369	364	368	404	380	439	429	436	466	466	464	441	2,228	1,304	1,837	5,369
Deviation	-17	-14	5	-21	-4	-19	-19	-18	-7	-16	-2	11	-1	-70	-44	-8	-122
% Diff.	-5.0%	-3.8%	1.4%	-5.7%	-1.0%	-5.0%	-4.3%	-4.2%	-1.6%	-3.4%	-0.4%	2.4%	-0.2%	-3.1%	-3.4%	-0.4%	-2.3%

- 2019-20 projections developed in the spring of 2019 deviated from actual by 2.3% for all K-12. Highest deviation at elementary school and middle school level.
  - Smaller incoming kindergarten class and net out-migration in grades 3 through 8.
- High school enrollments generally in line with projections.

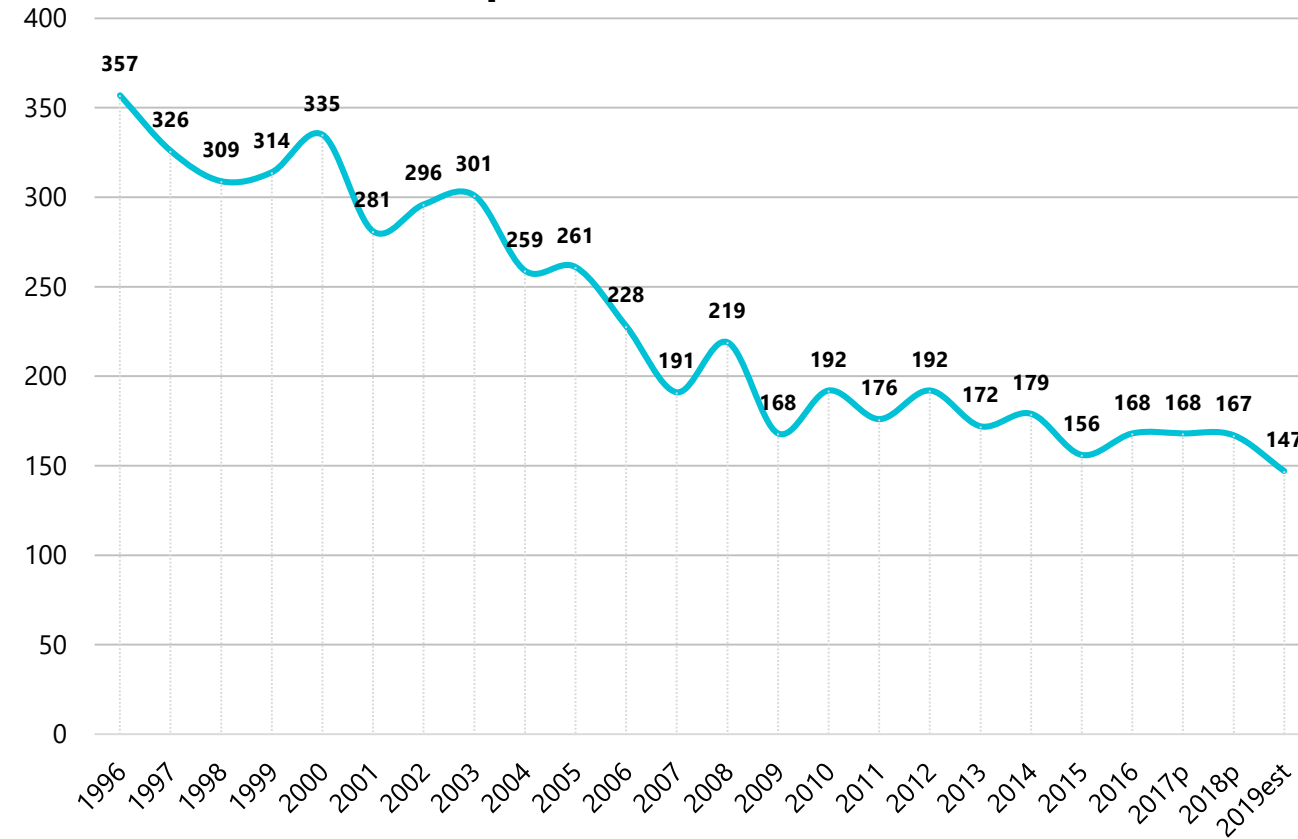


# Births

- Births in Westport have been declining, reflecting a CT and national trend.
- Large influence of the aging Baby Boom generation, smaller Gen X cohort and a trend toward later family formation.



**Westport Births, 1996 - 2019**



Source: CT Dept. of Public Health (2019). \*Birth records for 2017 and 2018 are preliminary and are adjusted for out of state births based on historic averages. Data for 2019 is estimated based on January to June YTD

# Birth Projections

- Births typically correlate well with measures of local/regional unemployment and housing market activity from the recent past.
- Developed multiple regression model to predict future births based on current and lagged sales and local unemployment rate for high, medium, and low-growth scenarios.
- Good model fit ( $R^2 = 0.991$ ) and significance ( $F < 0.001$ ).

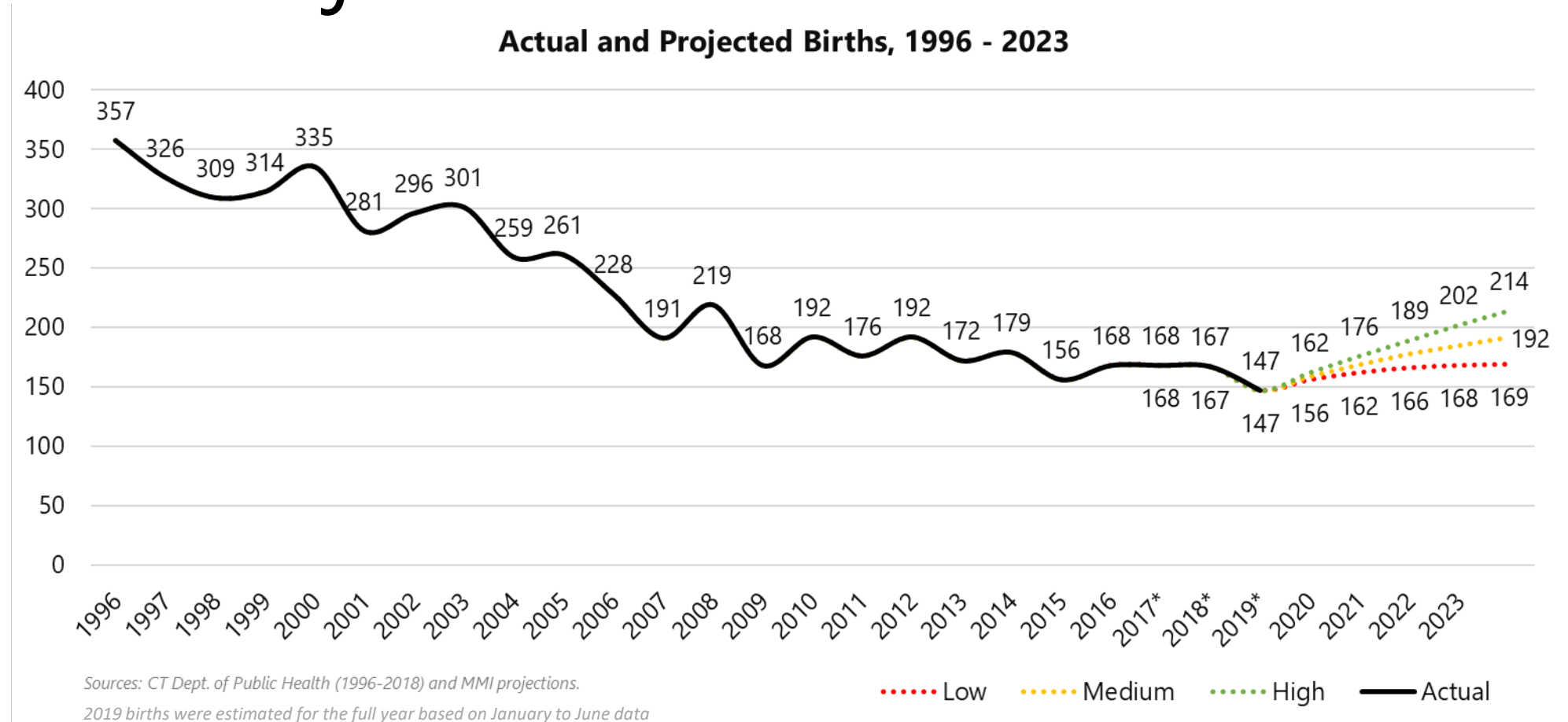
## Regression Equation:

$$\text{Births}_Y = (\text{Births}_{Y-1} * 0.736) + (\text{UE}_Y * 2.74) + (\text{UE}_{Y-2} * -4.39) + (\text{Sales}_Y * 0.15) + (\text{Sales}_{Y-2} * -0.02)$$

<u>Scenario</u>	<u>High</u>	<u>Medium</u>	<u>Low</u>
<i>Local Unemployment</i>	3% - 3.1%	3.3% - 4%	3.4% - 5%
<i>Home Sales</i>	435 - 550	423 - 475	400 - 410
<i>Births</i>	156 - 169	159 - 192	162 - 214



# Birth Projections



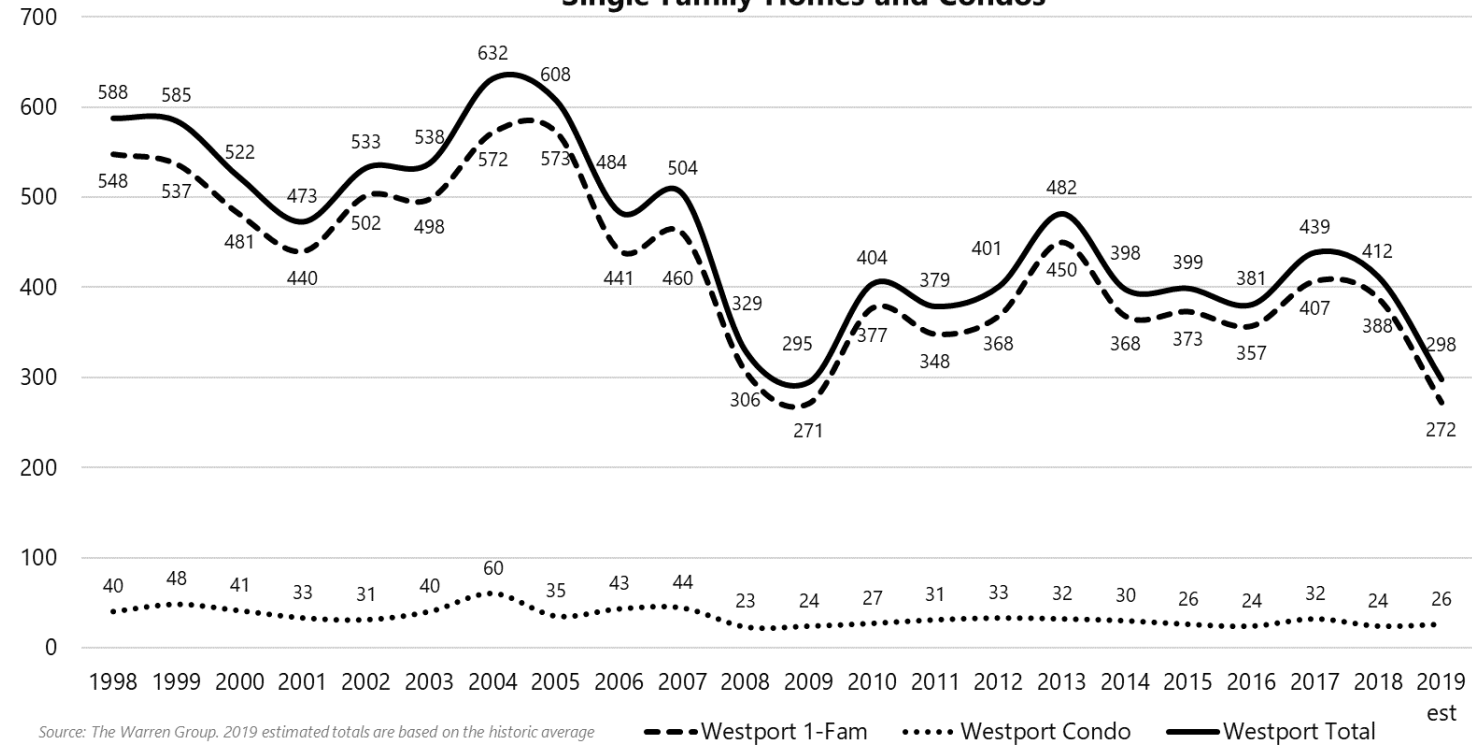
- The medium and high birth regression models project a steady increase in births out to 2024.
- Low model projects births remaining at levels seen over the last five years.



# Housing Market

- Condo sales have remained stable.
- YTD single-family home sales are well below level seen over the last decade.

**Westport Housing Sales, 1998-2019 est.**  
**Single Family Homes and Condos**

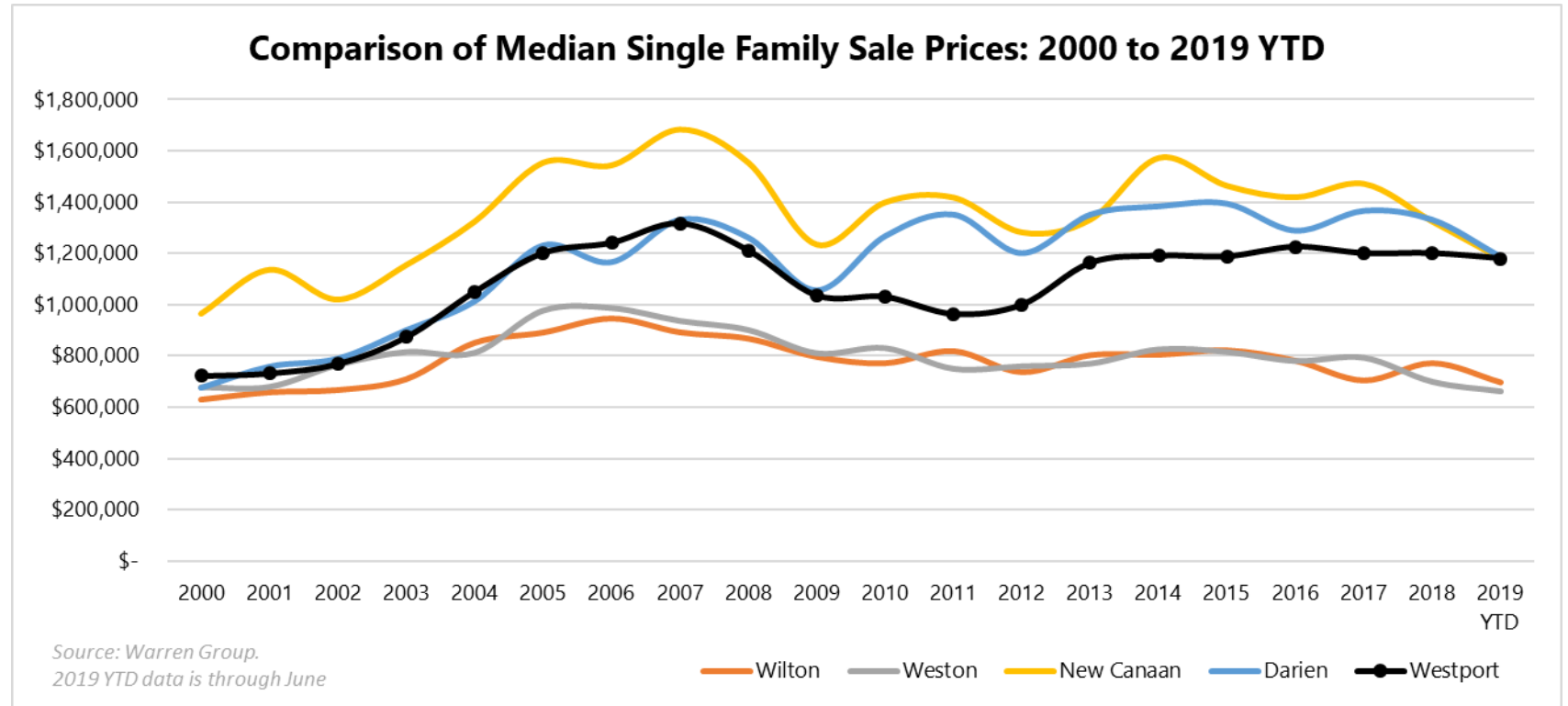


Source: The Warren Group. 2019 estimated totals are based on the historic average of Jan-Sep sales





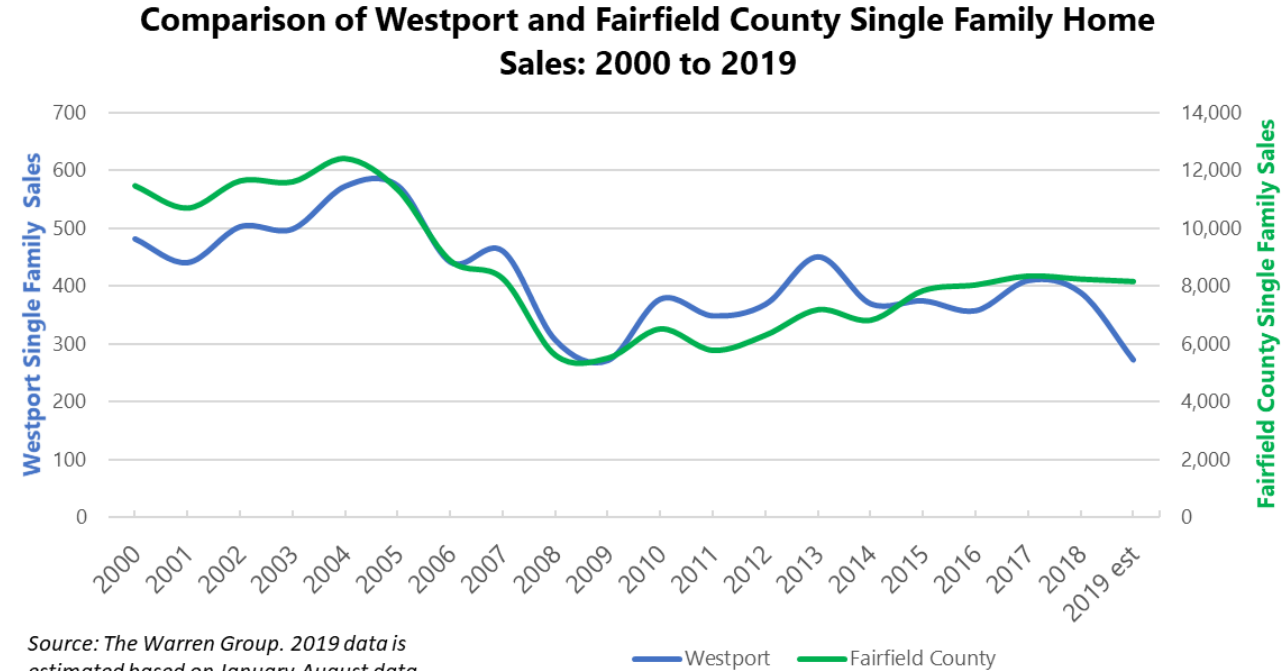
# Housing Market



- Despite decline in the number of sales, median sale prices for 2019 YTD still remain strong relative to peer towns.



# Housing Market

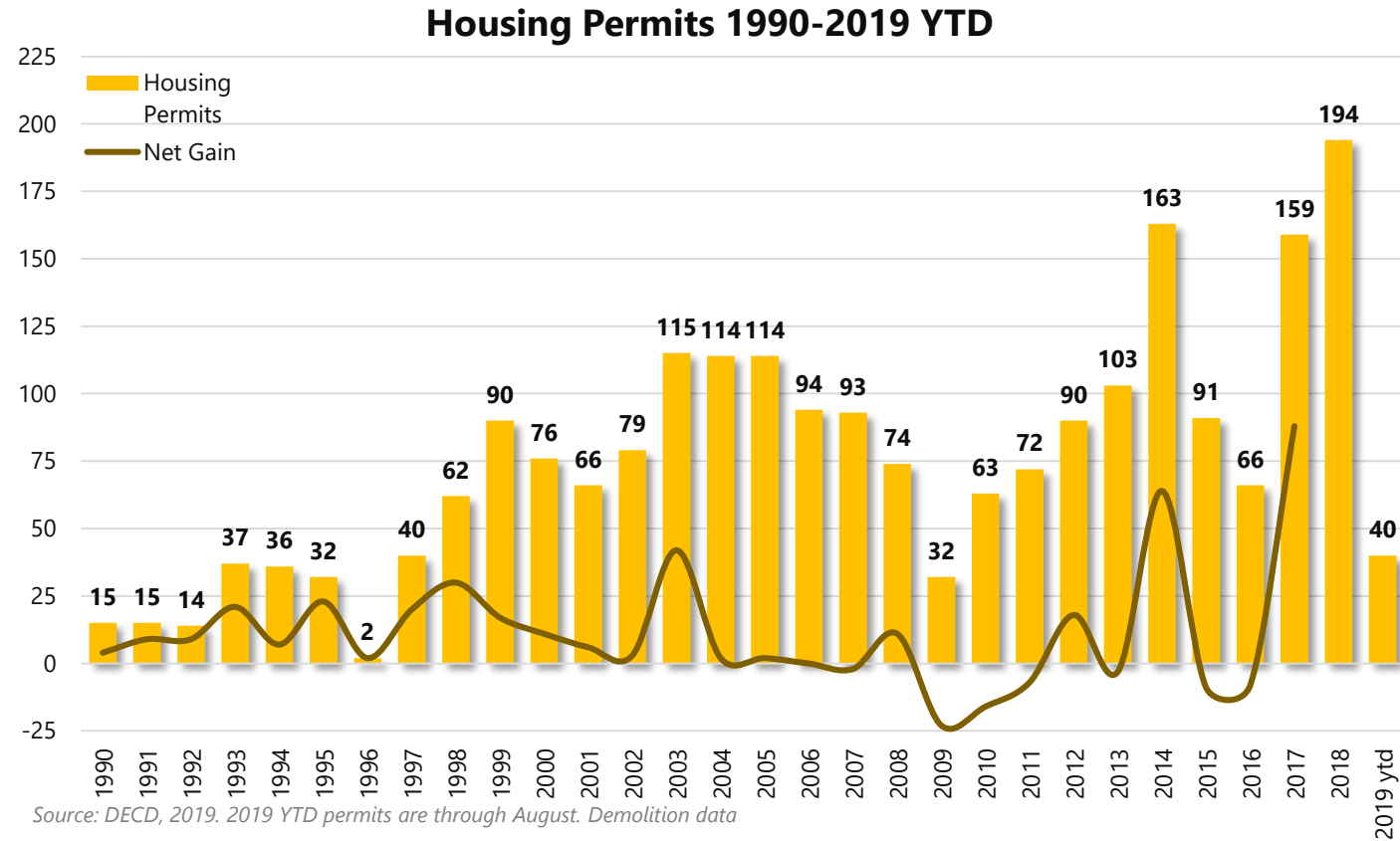


- Convened meeting with local realtors in order to understand recent drop in housing sales and better understand changes to local housing market.
- It was noted that several factors are believed to be contributing to local housing conditions. These include (in no particular order): lack of sale price recovery, high rental demand, large available inventory (buyers market), reduction in corporate relocations, middle school facility changes, and state and federal economic and political climate. As noted above there are both global and localized factors, however, other towns in lower Fairfield county have not experienced the same degree of decline in housing sales.
- Based on the qualitative and quantitative information, the local housing market should be closely monitored in order to determine if this year's trend are an anomaly or the start of a trend.



# Housing Trends

- Teardown/rebuilds predominate in a largely built-out community.
- Since 2008, the number of single-family permits is about equal to the number of demolition permits.
- **Net gain is primarily driven by multi-family developments.** Between 2014 and 2018, town averaged ~60 multi-family permits per year.



# Housing Multipliers

Students Generated from Westport Apartment/Condominium Developments						
Development Name	Average K-12 Enrollment (Last 3 Years)	Total Units	Total Students Generated Per Unit	Students Grades K-5 Generated Per Unit	Students Grades 6-8 Generated Per Unit	Students Grades 9-12 Generated Per Unit
Hales Court	32	78	0.41	0.18	0.08	0.15
Hidden Brook/Sasco Creek	40	76	0.53	0.22	0.09	0.21
Harvest Commons	1	82	0.01	0.01	0.00	0.00
Regents Park	7	82	0.09	0.02	0.02	0.04
Terra Nova Cir	12	54	0.22	0.06	0.04	0.13
<b>Total</b>	<b>92</b>	<b>372</b>	<b>0.25</b>	<b>0.10</b>	<b>0.05</b>	<b>0.10</b>

- Custom housing multipliers were developed in 2018 by examining students generated from Westport developments in the table above – can be used to estimate students generated from similar developments



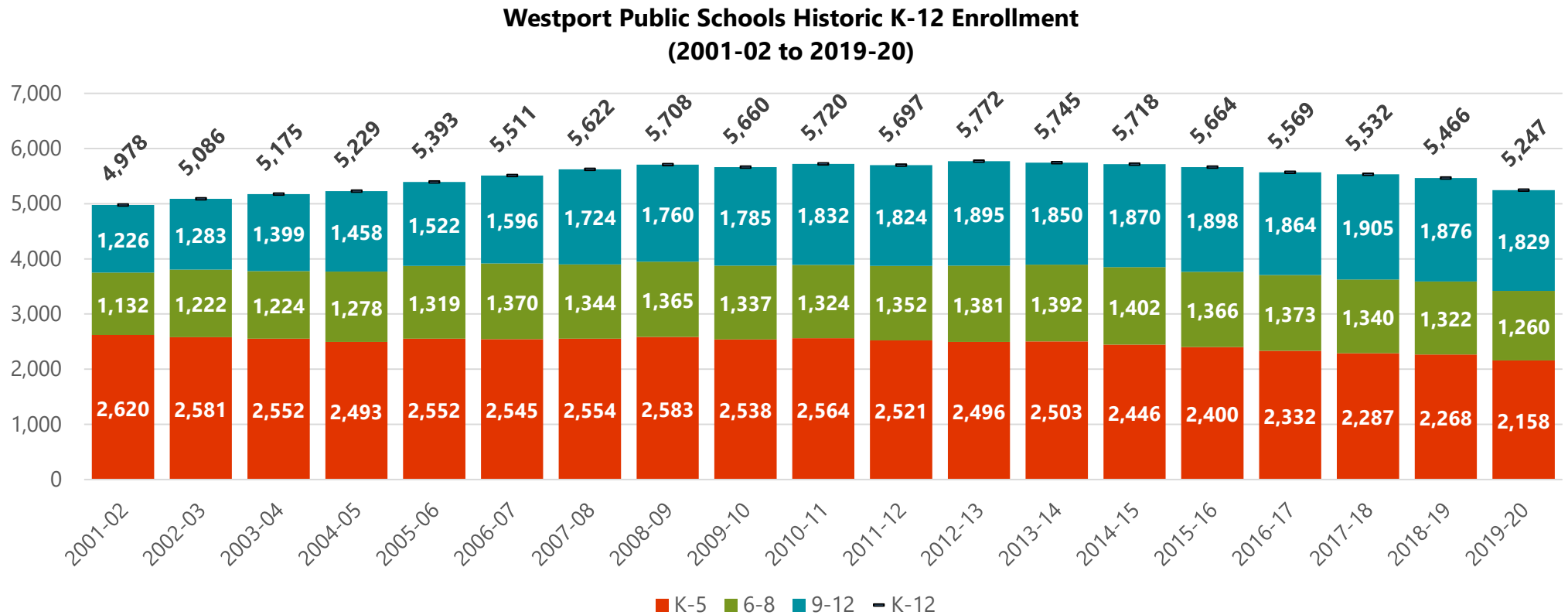
# Housing Multipliers

Multipliers	Housing Multipliers (Students Per Unit)			
	Elementary	Middle	High	Total
MMI Multipliers	0.10	0.05	0.10	0.25
ESI Multipliers	0.10	0.04	0.09	0.22
Rutgers Multipliers (1 bedroom)	0.01	0.00	0.00	0.01
Rutgers Multipliers (2 bedroom)	0.04	0.02	0.04	0.11

- In addition, there are two proposed projects that have yet to be approved:
  - **Hiawatha Lane project** (187 units) – estimated to generate 46 K-12 students (using MMI multipliers).
  - **1480 Post Road East** (32 units) – estimated to generate 8 K-12 students (using MMI multipliers).



# K-12 Historic Enrollments

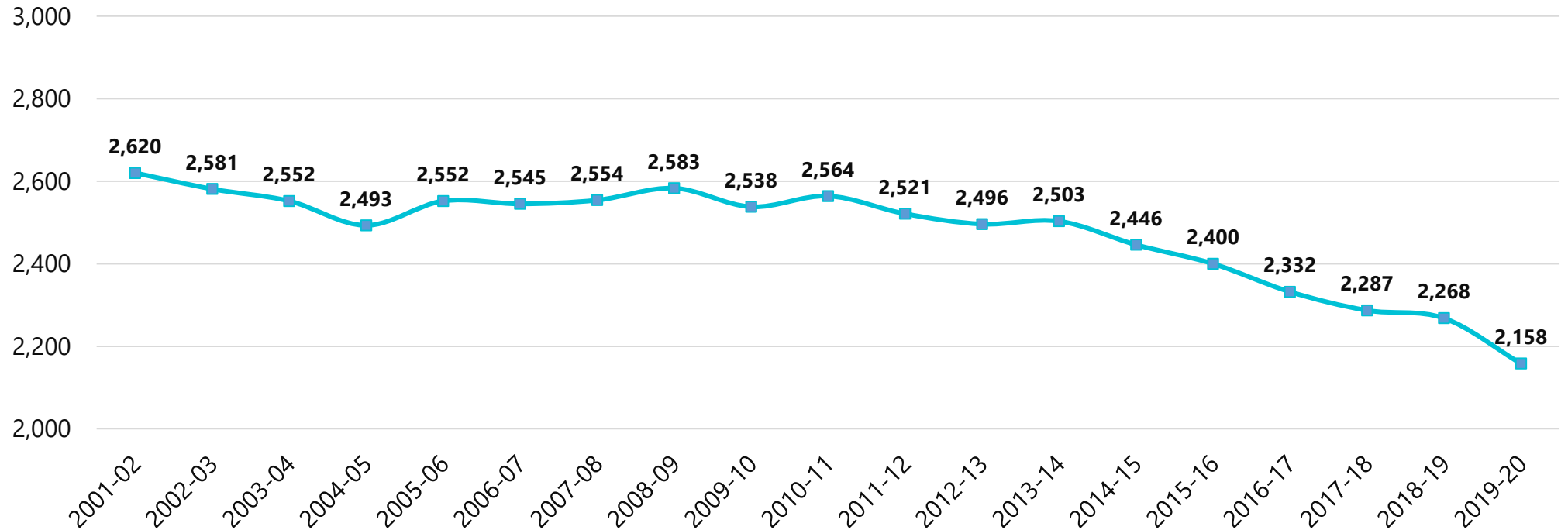


- Westport's historic enrollment peaked in 2012-2013 and has been steadily declining since.
- The past few years have seen a downward trend driven primarily by declining K-5 enrollment.



# K-5 Historic Enrollments

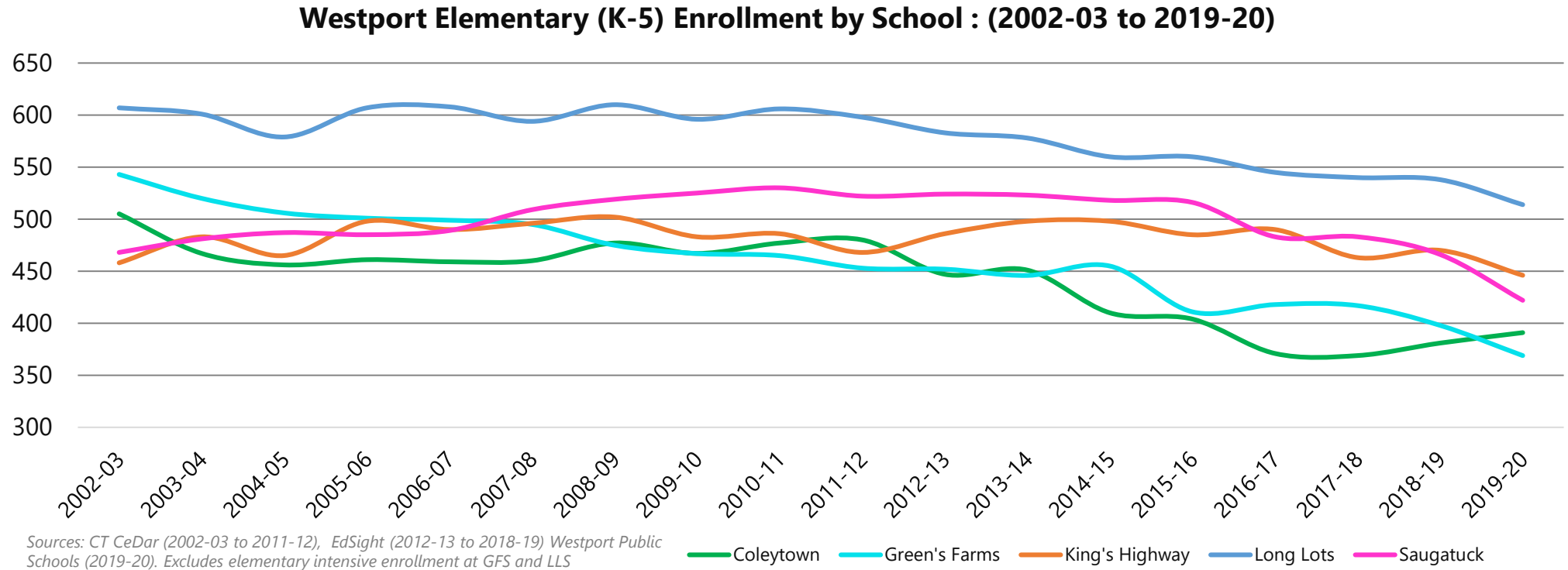
**Westport Public Schools Historic K-5 Enrollment  
(2001-02 to 2019-20 )**



- K-5 enrollment has declined -13.8% since its last peak in 2013-14.



# Elem. by School Historic Enrollments



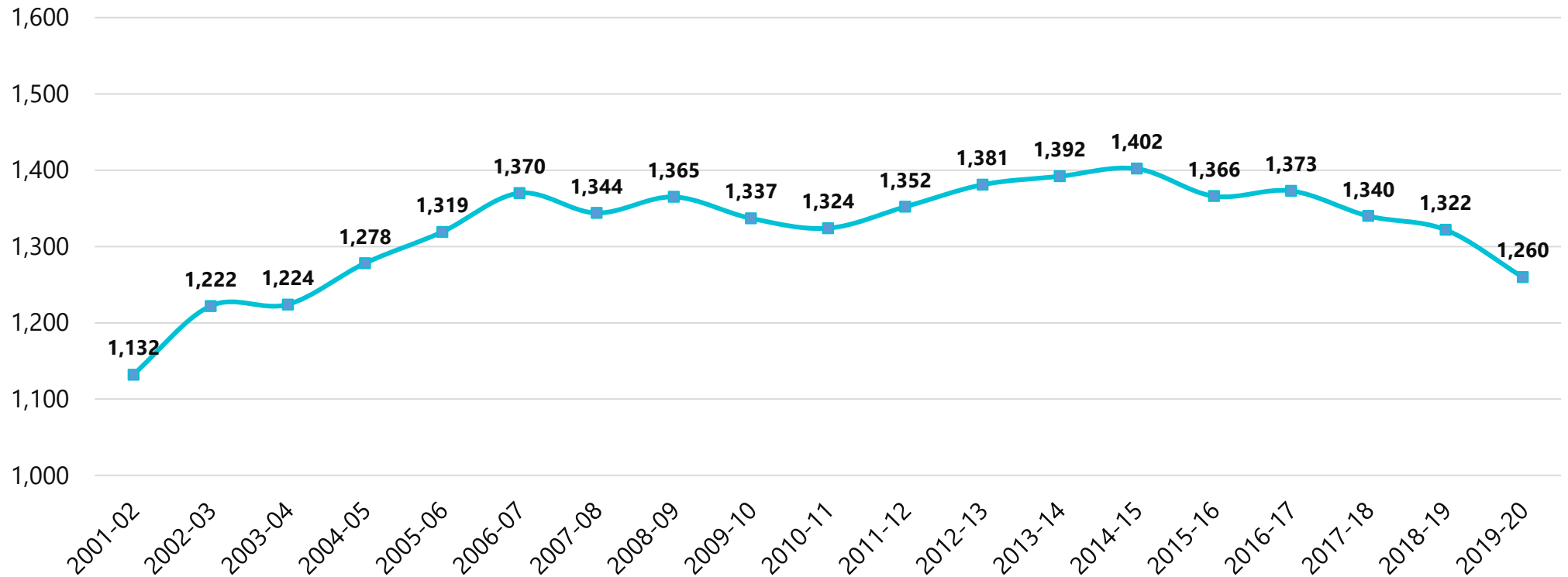
- Since 2018-19 Coleytown enrollment increased by 2.6% .
- Since 2018-19 Long Lots and Kings Highway experienced modest declines of -4.5% and -5.1% respectively.
- Since 2018-19, Greens Farms and Saugatuck experienced the steepest declines at -7.3% and -9.4% respectively.





# 6-8 Historic Enrollments

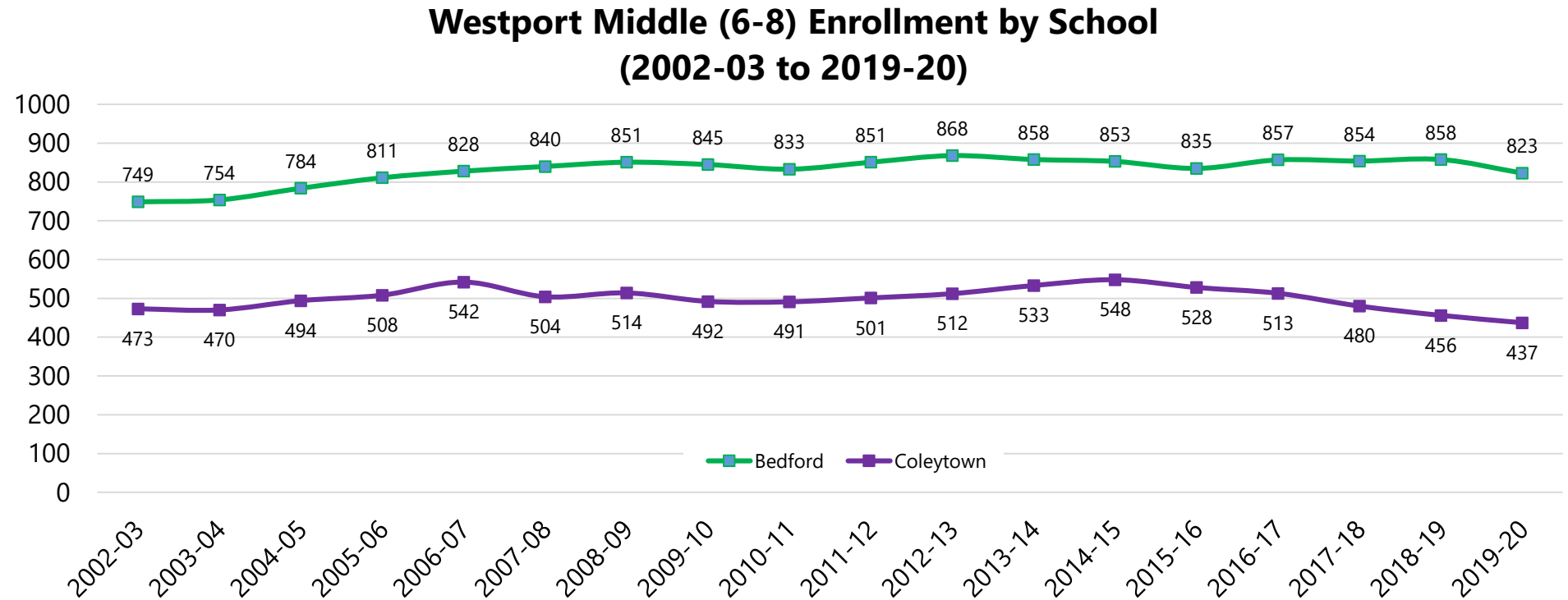
**Westport Public Schools Historic 6-8 Enrollment  
(2001-02 to 2019-20)**



- 6-8 enrollment experienced its historic peak during the 2014-15 school year and has decreased by -10.1% since.



# Mid. by School Historic Enrollments \*



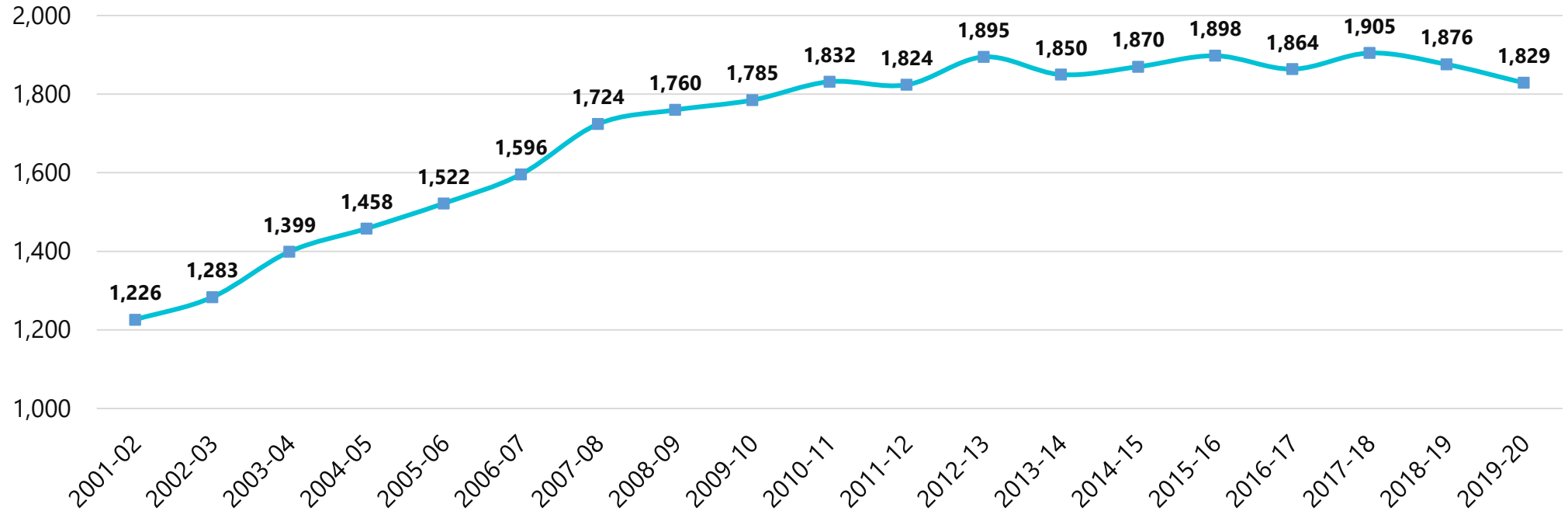
- After being very stable over the last decade, BMS enrollment decreased by -4.1% since last school year \*.
- CMS enrollment decreased by -4.2% since last school year\*.



\* As if Coleytown Middle School were open. 2019-20 students were assigned to their middle school district of residence in order to develop projections.

# 9-12 Historic Enrollments

**Westport Public Schools Historic 9-12 Enrollment  
(2001-02 to 2019-20)**



- Staples HS enrollment has been very stable over the last ten years, with the most recent peak in 2017-18.
- 2019-20 enrollment is down about 4% from most recent peak.



# Historic Enrollments

Westport Public School Enrollment History  
Pre-Kindergarten to 12th Grade

School Year	Birth Year	Births	K	1	2	3	4	5	6	7	8	9	10	11	12	PK
2001-02	1996	357	418	447	433	467	422	433	396	394	342	354	329	273	270	29
2002-03	1997	326	388	442	442	430	464	415	421	404	397	350	346	319	268	40
2003-04	1998	309	369	412	439	446	422	464	416	413	395	404	337	344	314	49
2004-05	1999	314	375	396	430	435	445	412	465	403	410	387	400	327	344	51
2005-06	2000	335	414	400	410	438	438	452	427	480	412	420	389	392	321	55
2006-07	2001	281	379	443	415	435	434	439	461	419	490	406	426	384	380	59
2007-08	2002	296	371	418	462	422	443	438	449	464	431	488	412	434	390	56
2008-09	2003	301	408	412	430	465	433	435	449	445	471	437	484	411	428	56
2009-10	2004	259	377	430	404	442	464	421	448	444	445	466	435	474	410	56
2010-11	2005	261	392	402	441	421	462	446	436	445	443	463	467	433	469	55
2011-12	2006	228	355	400	421	442	430	473	460	436	456	464	461	471	428	39
2012-13	2007	191	364	389	421	431	453	438	479	463	439	481	471	470	473	46
2013-14	2008	219	365	387	403	435	450	463	446	484	462	442	479	466	463	41
2014-15	2009	168	343	390	408	416	449	440	468	445	489	473	442	482	473	54
2015-16	2010	192	347	346	406	419	427	455	440	470	456	493	479	438	488	50
2016-17	2011	176	327	373	361	423	414	434	450	452	471	465	493	468	438	54
2017-18	2012	192	332	347	387	370	432	419	437	448	455	480	463	490	472	66
2018-19	2013	172	347	350	358	400	374	439	431	433	458	465	478	445	488	73
2019-20	2014	179	326	355	369	347	400	361	420	411	429	450	464	475	440	70

Source: State Department of Education, CeDar, 2001-02 to 2006-07; EdSight Enrollment Counts 2007-08 to 2018-19; Westport Public Schools 2019-20

- Examinations of historic records show declining size of entering cohorts beginning in 2011-12 (from average of 390 down to ~330).
- Smaller kindergarten classes from the early 2010s are now beginning to matriculate into middle school.



# Projection Methodology

- The cohort survival methodology relies on observed data from the recent past in order to project the near future.
- Persistency Ratios calculated from historic enrollment data to determine growth or loss in a class as it progresses through the school system.
- Persistency Ratios account for the various external factors affecting enrollments: housing characteristics, residential development, economic conditions, student transfers in and out of system, and student mobility.
- Changes in population, housing stock and tenure, and economic conditions help explain persistency ratios.
- Recent instability in economic climate adds variability to enrollments, births, and residential mobility.



# Persistence Ratios

Kindergarten through 12th Grade Persistence Ratios by School Year  
2002-2003 to 2019-20

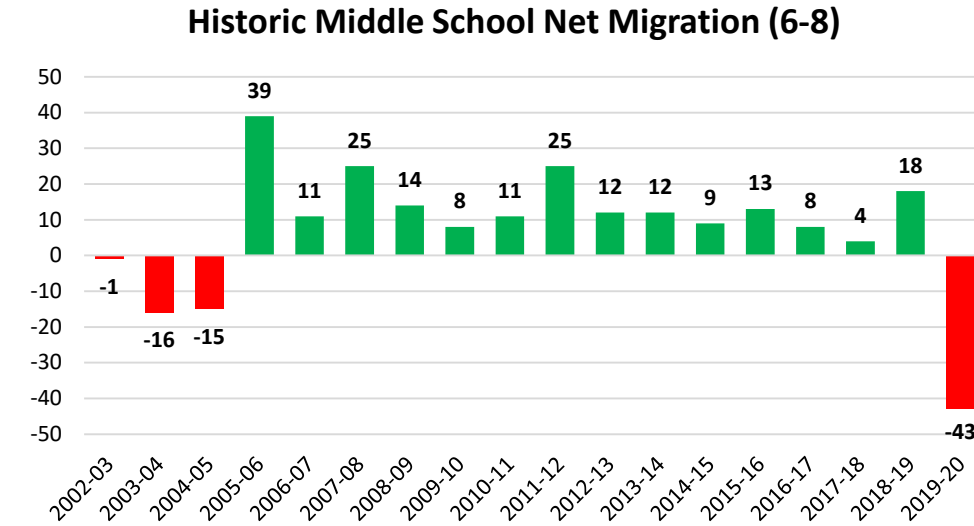
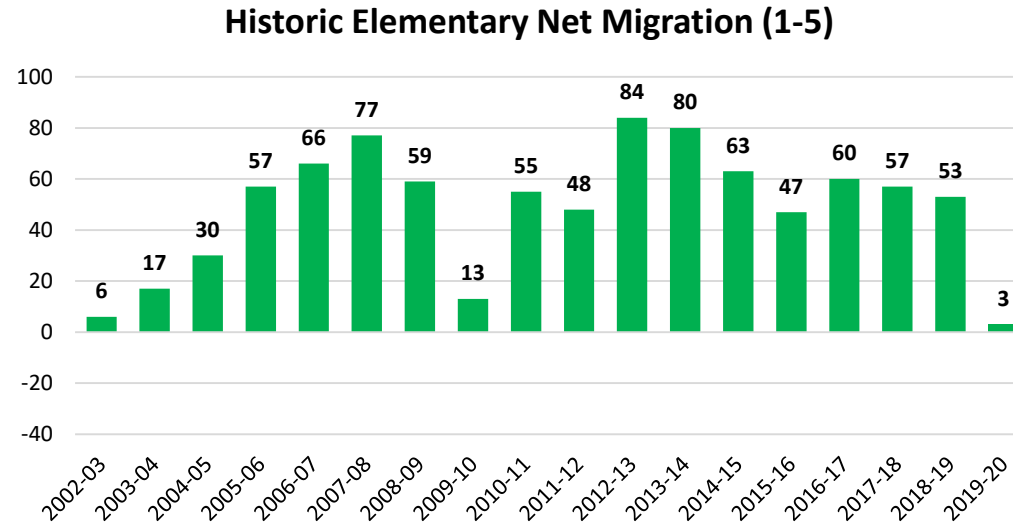
Year	Birth-K	K-1	1-2	2-3	3-4	4-5	5-6	6-7	7-8	8-9	9-10	10-11	11-12	Est. of Migration
2002-03	1.1902	1.0574	0.9888	0.9931	0.9936	0.9834	0.9723	1.0202	1.0076	1.0234	0.9774	0.9696	0.9817	-0.6%
2003-04	1.1942	1.0619	0.9932	1.0090	0.9814	1.0000	1.0024	0.9810	0.9777	1.0176	0.9629	0.9942	0.9843	-0.8%
2004-05	1.1943	1.0732	1.0437	0.9909	0.9978	0.9763	1.0022	0.9688	0.9927	0.9797	0.9901	0.9703	1.0000	-0.4%
2005-06	1.2358	1.0667	1.0354	1.0186	1.0069	1.0157	1.0364	1.0323	1.0223	1.0244	1.0052	0.9800	0.9817	2.4%
2006-07	1.3488	1.0700	1.0375	1.0610	0.9909	1.0023	1.0199	0.9813	1.0208	0.9854	1.0143	0.9871	0.9694	1.6%
2007-08	1.2534	1.1029	1.0429	1.0169	1.0184	1.0092	1.0228	1.0065	1.0286	0.9959	1.0148	1.0188	1.0156	2.1%
2008-09	1.3555	1.1105	1.0287	1.0065	1.0261	0.9819	1.0251	0.9911	1.0151	1.0139	0.9918	0.9976	0.9862	1.0%
2009-10	1.4556	1.0539	0.9806	1.0279	0.9978	0.9723	1.0299	0.9889	1.0000	0.9894	0.9954	0.9793	0.9976	0.0%
2010-11	1.5019	1.0663	1.0256	1.0421	1.0452	0.9612	1.0356	0.9933	0.9977	1.0404	1.0021	0.9954	0.9895	1.3%
2011-12	1.5570	1.0204	1.0473	1.0023	1.0214	1.0238	1.0314	1.0000	1.0247	1.0474	0.9957	1.0086	0.9885	2.1%
2012-13	1.9058	1.0958	1.0525	1.0238	1.0249	1.0186	1.0127	1.0065	1.0069	1.0548	1.0151	1.0195	1.0042	2.0%
2013-14	1.6667	1.0632	1.0360	1.0333	1.0441	1.0221	1.0183	1.0104	0.9978	1.0068	0.9958	0.9894	0.9851	2.2%
2014-15	2.0417	1.0685	1.0543	1.0323	1.0322	0.9778	1.0108	0.9978	1.0103	1.0238	1.0000	1.0063	1.0150	1.5%
2015-16	1.8073	1.0087	1.0410	1.0270	1.0264	1.0134	1.0000	1.0043	1.0247	1.0082	1.0127	0.9910	1.0124	1.9%
2016-17	1.8580	1.0749	1.0434	1.0419	0.9881	1.0164	0.9890	1.0273	1.0021	1.0197	1.0000	0.9770	1.0000	1.4%
2017-18	1.7292	1.0612	1.0375	1.0249	1.0213	1.0121	1.0069	0.9956	1.0066	1.0191	0.9957	0.9939	1.0085	1.4%
2018-19	2.0174	1.0542	1.0317	1.0336	1.0108	1.0162	1.0286	0.9908	1.0223	1.0220	0.9958	0.9611	0.9959	1.9%
2019-20	1.8212	1.0231	1.0543	0.9693	1.0000	0.9652	0.9567	0.9536	0.9908	0.9825	0.9978	0.9937	0.9888	-1.7%

Source: Calculated by MMI based on data from State Department of Education, CeDar, 2001-02 to 2006-07; EdSight Enrollment Counts 2007-08 to 2018-19; Westport Public Schools 2019-20. Birth data provided by the CT Department of Public Health

- **Net out-migration in grades 2 through 8 deviates significantly from historic trends.**
- Due to the unique circumstances surrounding school facilities this school year, 2019-20 persistency ratios may not accurately reflect the district's long term trajectory.



# Persistency Ratios



- Net in-migration of just **3** elementary students in 2019-20. Compares to an average of **56** students per year over the prior five school years.
- Net out-migration (**-43**) of middle school students for the first time since the 2004-05 school year. Over the prior five school years middle school grades averaged a net in-migration of **10** students per year.
- **Because this year's migration trends differ so much from previous years, 2019-20 persistency ratios were excluded from the projections.**

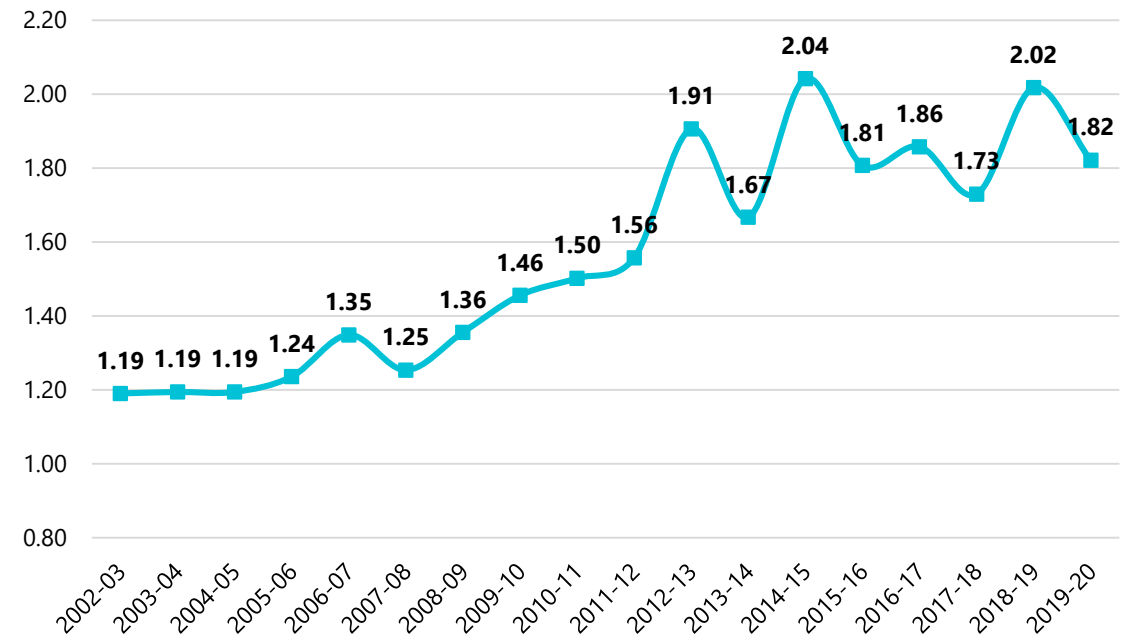


# Persistence Ratios

- The Birth-K persistency ratio is a key component for projecting future Kindergarten.
- As with many lower Fairfield County communities, Westport has experienced a rising Birth-K ratio since the onset of the Great Recession.
- Westport's Birth-K has exhibited greater year-to-year fluctuations over the last five years than in previous decade.

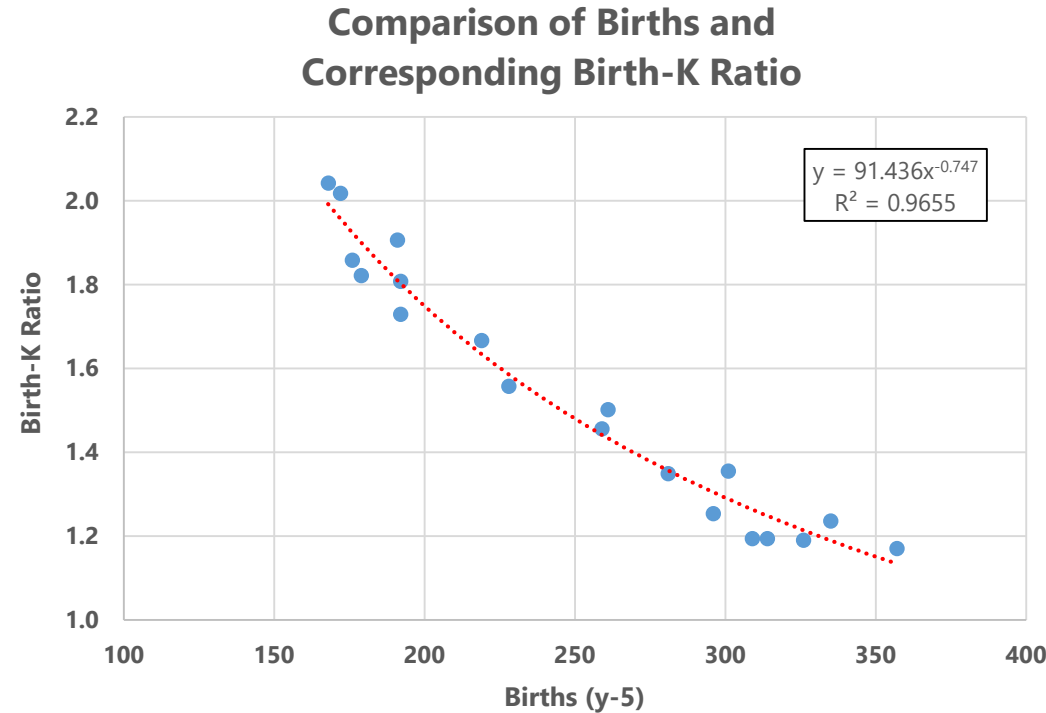


**Westport Birth-K Ratio**





# Persistency Ratios

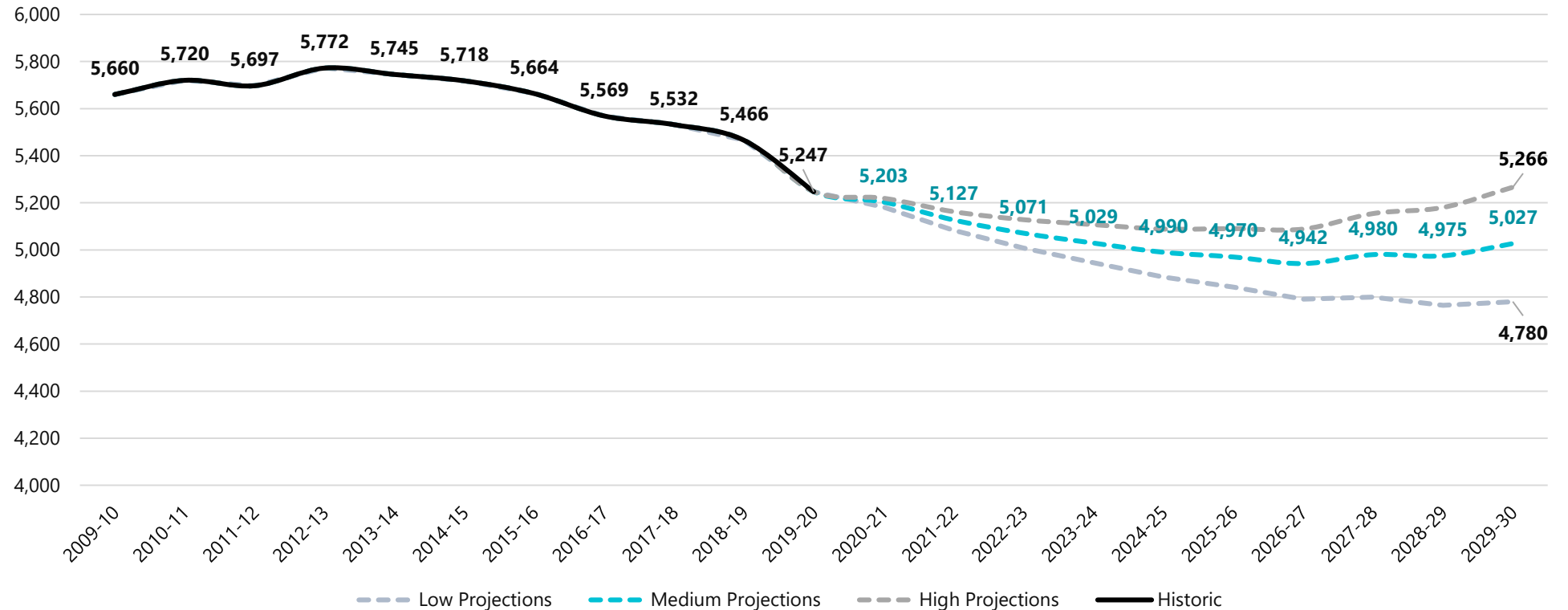


- A “best fit line” to represent the relationship between births (x) and historic birth-k ratios (y) yielded an  $R^2$  value of 0.9655 and an equation of  $y=91.436x^{-0.747}$
- Our “best fit line” guides the variable birth-k ratios.



# Districtwide Projections

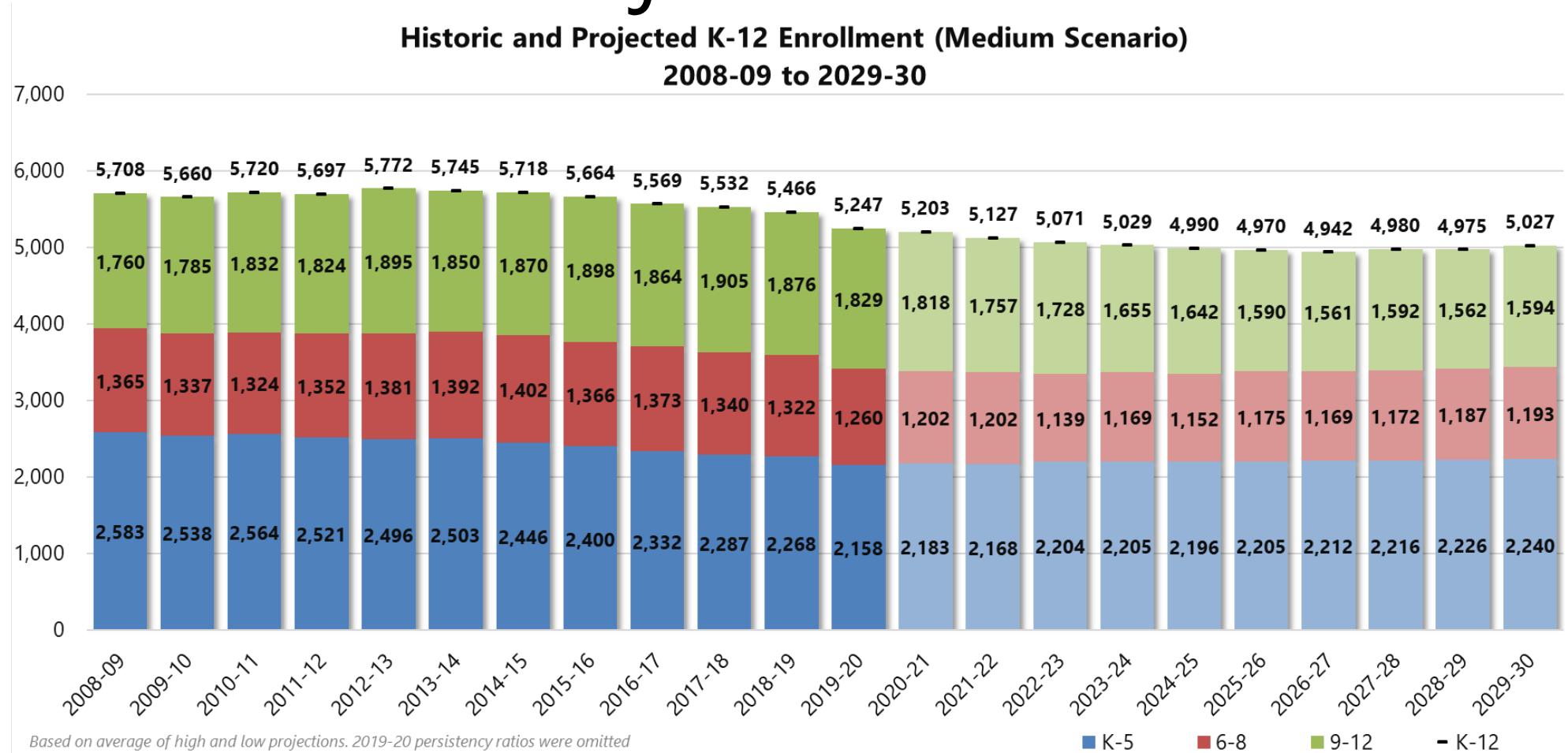
**Westport Public Schools Actual and Projected Districtwide (K-12) Enrollment:  
2009-10 to 2029-30**



- High: Variable Birth-K Ratio escalated by 6%, Variable Persistency Ratios by Grade (omitting 2019-20), High Birth Regression.
- Medium: Average of the high and low projections.
- Low: Variable Birth-K Ratio deescalated by 4%, Variable Persistency Ratios by Grade (omitting 2019-20), Low Birth Regression.



# Districtwide Projections

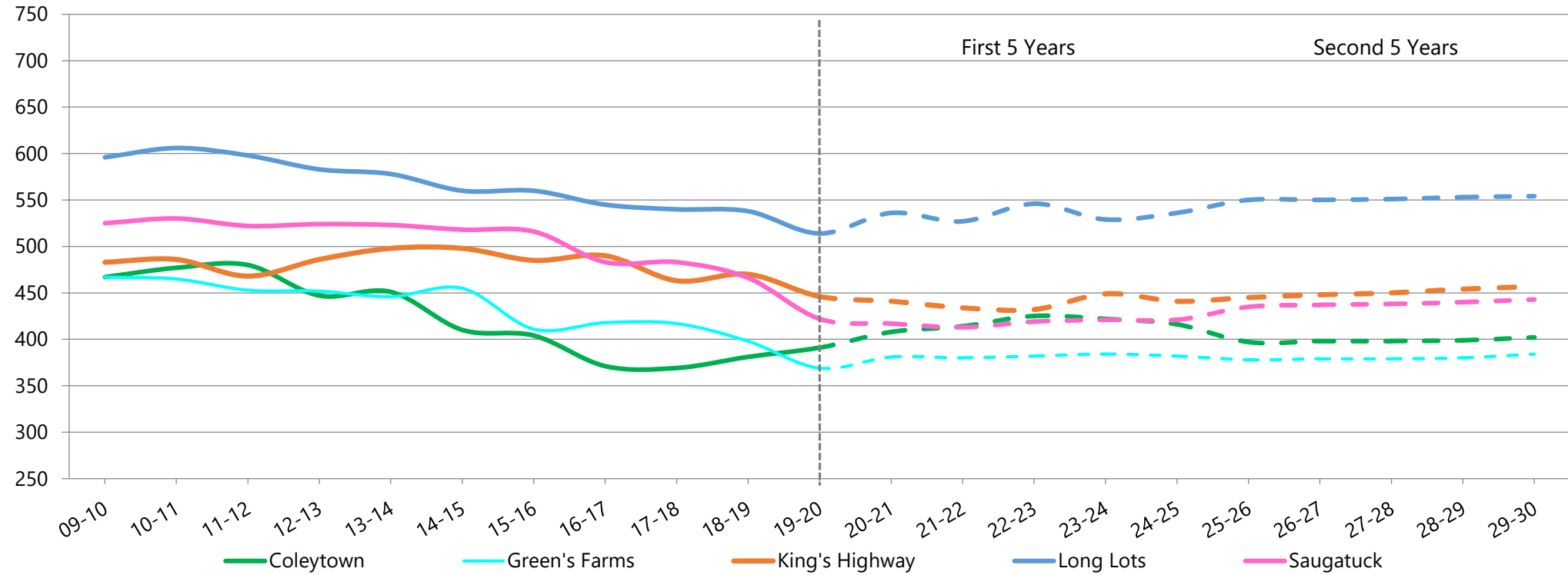


- Medium scenario depicts a decline in total enrollment until 2026-27 where enrollment begins to rebound primarily due to increasing K-5 enrollment



# Elementary School Projections

**Actual and Projected Elementary (K-5) Enrollments by School (Medium Scenario)**

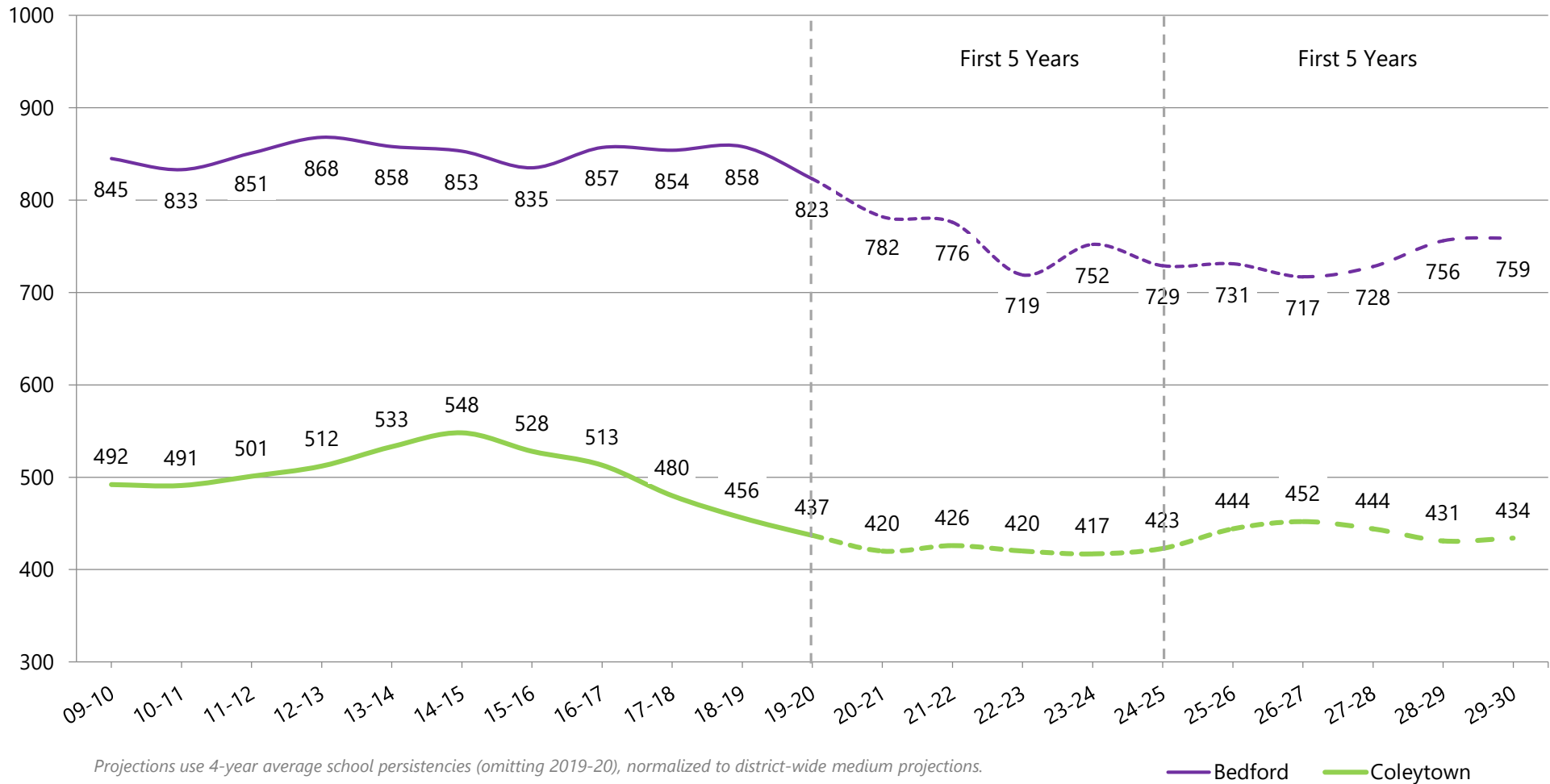


*Projections based on 5-year average by-school persistencies, normalized to district-wide medium scenario projections.*



# Middle School Projections

**Actual and Projected Middle (6th-8th) Enrollments (Medium Scenario)**



# Projection Takeaways Districtwide

- All three models show districtwide enrollment bottoming out in 2024-25 or 2025-26 before beginning to rebound.
- **The medium projection scenario in our opinion reflects the most likely trajectory of future enrollments based on historic persistency ratios and likely economic and housing market conditions.**
- The medium and high enrollment scenarios depict a moderating or recovery trend in the last three years of the projections as projected future births begin to trend up.
- Projections are most reliable for the immediate future and should be used with caution in the five-to-ten year horizon.
- **The enrollment projections are based on the assumption that the anomalous dip in housing sales for 2019 YTD and the corresponding out-migration of elementary and middle school students was a one time event and not reflective of the district's long-term trajectory.**



# Projection Takeaways School Specific

- Over the next five years, CES, GFS, and LLS are projected to see a slight increase in enrollment while KHS and SES are projected to see slight declines.
- After 2024-25 to 2029-30, all elementary schools except CES are projected to have a slight increase in enrollment.
- CMS is projected to experience stable enrollment (420-450) over the next decade.
- After initial decline at BMS, enrollment stabilizes at 720-760 from 2023-24 through 2029-30.



# Appendix





# APPENDIX: Districtwide Projections Medium

Medium Districtwide Projections																	Total	Total	Total	Total	Total	PK-12	K-12	K-5	6-8	9-12	PreK
School Year	Birth Year	High Births	K	1	2	3	4	5	6	7	8	9	10	11	12	PK	PK-12	K-12	K-5	6-8	9-12	Historic Median	Historic Median	Historic Median	Historic Median	Historic Median	Historic Median
2019-20	2014	179	326	355	369	347	400	361	420	411	429	450	464	475	440	70	5,317	5,247	2,158	1,260	1,829	5,623	5,569	2,521	1,340	1,824	54
2020-21	2015	156	332	345	369	381	350	406	364	422	416	437	450	454	477	70	5,273	5,203	2,183	1,202	1,818	5,623	5,569	2,521	1,340	1,824	54
2021-22	2016	168	338	351	358	381	385	355	409	366	427	424	437	440	456	70	5,197	5,127	2,168	1,202	1,757	5,623	5,569	2,521	1,340	1,824	54
2022-23	2017	168	338	358	364	369	384	391	358	411	370	435	423	428	442	70	5,141	5,071	2,204	1,139	1,728	5,623	5,569	2,521	1,340	1,824	54
2023-24	2018	167	338	358	371	376	372	390	393	360	416	377	435	414	429	70	5,099	5,029	2,205	1,169	1,655	5,623	5,569	2,521	1,340	1,824	54
2024-25	2019	147	327	357	371	383	380	378	393	395	364	423	377	426	416	70	5,060	4,990	2,196	1,152	1,642	5,623	5,569	2,521	1,340	1,824	54
2025-26	2020	159	334	346	370	383	387	385	380	395	400	371	423	369	427	70	5,040	4,970	2,205	1,175	1,590	5,623	5,569	2,521	1,340	1,824	54
2026-27	2021	169	339	353	359	382	387	392	388	382	399	407	370	414	370	70	5,012	4,942	2,212	1,169	1,561	5,623	5,569	2,521	1,340	1,824	54
2027-28	2022	178	343	358	366	371	386	392	395	390	387	407	407	363	415	70	5,050	4,980	2,216	1,172	1,592	5,623	5,569	2,521	1,340	1,824	54
2028-29	2023	185	347	363	372	378	375	391	395	397	395	394	406	398	364	70	5,045	4,975	2,226	1,187	1,562	5,623	5,569	2,521	1,340	1,824	54
2029-30	2024	192	350	367	377	384	382	380	394	397	402	402	394	398	400	70	5,097	5,027	2,240	1,193	1,594	5,623	5,569	2,521	1,340	1,824	54

	K-12	K-5	6-8	9-12
5-Year Change	-4.9%	1.8%	-8.6%	-10.2%
10 Year Change	-4.2%	3.8%	-5.3%	-12.8%

# APPENDIX: Districtwide Projections High

High Districtwide Projections																	Total	Total	Total	Total	Total	PK-12	K-12	K-5	6-8	9-12	PreK
School Year	Birth Year	High Births	K	1	2	3	4	5	6	7	8	9	10	11	12	PK	PK-12	K-12	K-5	6-8	9-12	Historic Median	Historic Median	Historic Median	Historic Median	Historic Median	Historic Median
2019-20	2014	179	326	355	369	347	400	361	420	411	429	450	464	475	440	70	5,317	5,247	2,158	1,260	1,829	5,623	5,569	2,521	1,340	1,824	54
2020-21	2015	156	348	347	368	381	349	406	363	422	417	436	450	455	477	70	5,289	5,219	2,199	1,202	1,818	5,623	5,569	2,521	1,340	1,824	54
2021-22	2016	168	355	370	360	380	384	354	408	365	428	424	436	441	457	70	5,232	5,162	2,203	1,201	1,758	5,623	5,569	2,521	1,340	1,824	54
2022-23	2017	168	355	378	384	372	383	390	356	410	370	435	424	428	443	70	5,198	5,128	2,262	1,136	1,730	5,623	5,569	2,521	1,340	1,824	54
2023-24	2018	167	354	378	392	397	374	389	392	358	416	376	435	416	430	70	5,177	5,107	2,284	1,166	1,657	5,623	5,569	2,521	1,340	1,824	54
2024-25	2019	147	343	376	392	405	400	380	391	394	363	423	376	427	418	70	5,158	5,088	2,296	1,148	1,644	5,623	5,569	2,521	1,340	1,824	54
2025-26	2020	162	352	365	390	405	408	406	382	393	399	369	423	369	429	70	5,160	5,090	2,326	1,174	1,590	5,623	5,569	2,521	1,340	1,824	54
2026-27	2021	176	359	374	379	403	408	414	408	384	398	406	369	415	371	70	5,158	5,088	2,337	1,190	1,561	5,623	5,569	2,521	1,340	1,824	54
2027-28	2022	189	366	382	388	392	406	414	417	410	389	405	406	362	417	70	5,224	5,154	2,348	1,216	1,590	5,623	5,569	2,521	1,340	1,824	54
2028-29	2023	202	372	389	396	401	395	412	417	419	416	396	405	398	364	70	5,250	5,180	2,365	1,252	1,563	5,623	5,569	2,521	1,340	1,824	54
2029-30	2024	214	377	396	404	409	404	401	415	419	425	423	396	397	400	70	5,336	5,266	2,391	1,259	1,616	5,623	5,569	2,521	1,340	1,824	54

	K-12	K-5	6-8	9-12
5-Year Change	-3.0%	6.4%	-8.9%	-10.1%
10 Year Change	0.4%	10.8%	-0.1%	-11.6%

# APPENDIX: Districtwide Projections Low

Low Districtwide Projections																	Total	Total	Total	Total	Total	PK-12	K-12	K-5	6-8	9-12	PreK
School Year	Birth Year	High Births	K	1	2	3	4	5	6	7	8	9	10	11	12	PK	PK-12	K-12	K-5	6-8	9-12	Historic Median	Historic Median	Historic Median	Historic Median	Historic Median	Historic Median
2019-20	2014	179	326	355	369	347	400	361	420	411	429	450	464	475	440	70	5,317	5,247	2,158	1,260	1,829	5,623	5,569	2,521	1,340	1,824	54
2020-21	2015	156	315	342	369	381	351	406	364	422	415	438	449	453	476	70	5,251	5,181	2,164	1,201	1,816	5,623	5,569	2,521	1,340	1,824	54
2021-22	2016	168	321	331	355	381	385	356	409	366	426	423	437	439	454	70	5,153	5,083	2,129	1,201	1,753	5,623	5,569	2,521	1,340	1,824	54
2022-23	2017	168	321	337	344	366	385	391	359	411	370	435	422	427	440	70	5,078	5,008	2,144	1,140	1,724	5,623	5,569	2,521	1,340	1,824	54
2023-24	2018	167	321	337	350	355	370	391	394	361	415	378	434	412	428	70	5,016	4,946	2,124	1,170	1,652	5,623	5,569	2,521	1,340	1,824	54
2024-25	2019	147	311	337	350	361	359	375	394	396	365	423	377	424	413	70	4,955	4,885	2,093	1,155	1,637	5,623	5,569	2,521	1,340	1,824	54
2025-26	2020	156	315	326	350	361	365	364	378	396	400	372	422	368	425	70	4,912	4,842	2,081	1,174	1,587	5,623	5,569	2,521	1,340	1,824	54
2026-27	2021	162	318	331	339	361	365	370	367	380	400	408	371	412	369	70	4,861	4,791	2,084	1,147	1,560	5,623	5,569	2,521	1,340	1,824	54
2027-28	2022	166	320	334	344	350	365	370	373	369	384	408	407	363	413	70	4,870	4,800	2,083	1,126	1,591	5,623	5,569	2,521	1,340	1,824	54
2028-29	2023	168	321	336	347	355	354	370	373	375	373	392	407	398	364	70	4,835	4,765	2,083	1,121	1,561	5,623	5,569	2,521	1,340	1,824	54
2029-30	2024	169	322	337	349	358	359	359	373	375	379	381	391	398	399	70	4,850	4,780	2,084	1,127	1,569	5,623	5,569	2,521	1,340	1,824	54

	K-12	K-5	6-8	9-12
5-Year Change	-6.9%	-3.0%	-8.3%	-10.5%
10 Year Change	-8.9%	-3.4%	-10.6%	-14.2%

# APPENDIX: Individual Elementary Projections (Medium)

Elementary School Actual and Projected Enrollments, 2010-11 to 2029-30

School	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30
<b>Coleytown</b>	477	480	447	451	410	404	371	369	381	391	408	414	425	422	416	397	398	398	399	402
<b>Green's Farms</b>	465	453	452	446	455	411	418	417	398	369	381	380	382	384	382	378	379	379	380	384
<b>King's Highway</b>	486	468	486	498	498	485	490	463	470	446	441	434	432	449	441	445	448	450	454	457
<b>Long Lots</b>	606	598	583	578	560	560	545	540	538	514	536	527	546	529	536	550	550	551	553	554
<b>Saugatuck</b>	530	522	524	523	518	516	483	483	466	422	417	413	419	421	421	435	437	438	440	443
<b>TOTAL:</b>	2,564	2,521	2,492	2,496	2,441	2,376	2,307	2,272	2,253	2,142	2,183	2,168	2,204	2,205	2,196	2,205	2,212	2,216	2,226	2,240

# APPENDIX: Individual Elementary Projections (Medium)

Westport Public Schools Elementary School Enrollment Projections 2020-21							
School	K	1	2	3	4	5	K-5th
Coleytown	57	76	74	73	59	69	408
Green's Farms	56	64	62	63	66	70	381
King's Highway	73	72	78	61	77	80	441
Long Lots	79	76	80	111	81	109	536
Saugatuck	67	57	75	73	67	78	417
<b>TOTAL</b>	<b>332</b>	<b>345</b>	<b>369</b>	<b>381</b>	<b>350</b>	<b>406</b>	<b>2,183</b>

Westport Public Schools Elementary School Enrollment Projections 2024-25							
School	K	1	2	3	4	5	K-5th
Coleytown	60	62	66	69	69	90	416
Green's Farms	51	62	64	66	69	70	382
King's Highway	67	77	78	77	73	69	441
Long Lots	78	87	90	95	97	89	536
Saugatuck	71	69	73	76	72	60	421
<b>TOTAL</b>	<b>327</b>	<b>357</b>	<b>371</b>	<b>383</b>	<b>380</b>	<b>378</b>	<b>2,196</b>

Westport Public Schools Elementary School Enrollment Projections 2027-28							
School	K	1	2	3	4	5	K-5th
Coleytown	59	61	66	70	70	72	398
Green's Farms	57	62	63	60	69	68	379
King's Highway	76	78	77	70	75	74	450
Long Lots	81	88	89	93	98	102	551
Saugatuck	70	69	71	78	74	76	438
<b>TOTAL</b>	<b>343</b>	<b>358</b>	<b>366</b>	<b>371</b>	<b>386</b>	<b>392</b>	<b>2,216</b>

Westport Public Schools Elementary School Enrollment Projections 2021-22							
School	K	1	2	3	4	5	K-5th
Coleytown	58	61	82	77	75	61	414
Green's Farms	56	62	66	65	65	66	380
King's Highway	74	75	73	77	59	76	434
Long Lots	81	85	78	85	114	84	527
Saugatuck	69	68	59	77	72	68	413
<b>TOTAL</b>	<b>338</b>	<b>351</b>	<b>358</b>	<b>381</b>	<b>385</b>	<b>355</b>	<b>2,168</b>

Westport Public Schools Elementary School Enrollment Projections 2025-26							
School	K	1	2	3	4	5	K-5th
Coleytown	57	64	66	69	70	71	397
Green's Farms	55	56	64	66	69	68	378
King's Highway	74	69	78	77	75	72	445
Long Lots	81	85	90	95	98	101	550
Saugatuck	67	72	72	76	75	73	435
<b>TOTAL</b>	<b>334</b>	<b>346</b>	<b>370</b>	<b>383</b>	<b>387</b>	<b>385</b>	<b>2,205</b>

Westport Public Schools Elementary School Enrollment Projections 2028-29							
School	K	1	2	3	4	5	K-5th
Coleytown	59	63	66	68	71	72	399
Green's Farms	57	63	65	65	62	68	380
King's Highway	77	79	79	77	68	74	454
Long Lots	84	87	90	93	97	102	553
Saugatuck	70	71	72	75	77	75	440
<b>TOTAL</b>	<b>347</b>	<b>363</b>	<b>372</b>	<b>378</b>	<b>375</b>	<b>391</b>	<b>2,226</b>

Westport Public Schools Elementary School Enrollment Projections 2022-23							
School	K	1	2	3	4	5	K-5th
Coleytown	58	62	65	85	78	77	425
Green's Farms	56	62	64	69	66	65	382
King's Highway	74	76	76	73	75	58	432
Long Lots	81	88	89	82	89	117	546
Saugatuck	69	70	70	60	76	74	419
<b>TOTAL</b>	<b>338</b>	<b>358</b>	<b>364</b>	<b>369</b>	<b>384</b>	<b>391</b>	<b>2,204</b>

Westport Public Schools Elementary School Enrollment Projections 2026-27							
School	K	1	2	3	4	5	K-5th
Coleytown	58	61	68	69	70	72	398
Green's Farms	57	61	58	66	69	68	379
King's Highway	75	76	70	78	75	74	448
Long Lots	81	87	88	94	98	102	550
Saugatuck	68	68	75	75	75	76	437
<b>TOTAL</b>	<b>339</b>	<b>353</b>	<b>359</b>	<b>382</b>	<b>387</b>	<b>392</b>	<b>2,212</b>

Westport Public Schools Elementary School Enrollment Projections 2029-30							
School	K	1	2	3	4	5	K-5th
Coleytown	60	63	68	68	69	74	402
Green's Farms	58	64	65	67	68	62	384
King's Highway	77	79	80	79	75	67	457
Long Lots	84	90	90	94	97	99	554
Saugatuck	71	71	74	76	73	78	443
<b>TOTAL</b>	<b>350</b>	<b>367</b>	<b>377</b>	<b>384</b>	<b>382</b>	<b>380</b>	<b>2,240</b>

Westport Public Schools Elementary School Enrollment Projections 2023-24							
School	K	1	2	3	4	5	K-5th
Coleytown	58	62	66	68	88	80	422
Green's Farms	56	62	64	66	70	66	384
King's Highway	75	76	78	76	70	74	449
Long Lots	81	88	90	93	85	92	529
Saugatuck	68	70	73	73	59	78	421
<b>TOTAL</b>	<b>338</b>	<b>358</b>	<b>371</b>	<b>376</b>	<b>372</b>	<b>390</b>	<b>2,205</b>

# APPENDIX: Individual Middle Projections (Medium)

<b>Bedford</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>Total</b>
2020-21	225	281	276	<b>782</b>
2021-22	260	229	287	<b>776</b>
2022-23	221	264	234	<b>719</b>
2023-24	258	225	269	<b>752</b>
2024-25	238	262	229	<b>729</b>
2025-26	221	242	268	<b>731</b>
2026-27	245	225	247	<b>717</b>
2027-28	249	249	230	<b>728</b>
2028-29	249	253	254	<b>756</b>
2029-30	248	253	258	<b>759</b>

Min Grade Size      221  
Max Grade Size      287

<b>Coleytown</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>Total</b>
2020-21	139	141	140	<b>420</b>
2021-22	149	137	140	<b>426</b>
2022-23	137	147	136	<b>420</b>
2023-24	135	135	147	<b>417</b>
2024-25	155	133	135	<b>423</b>
2025-26	159	153	132	<b>444</b>
2026-27	143	157	152	<b>452</b>
2027-28	146	141	157	<b>444</b>
2028-29	146	144	141	<b>431</b>
2029-30	146	144	144	<b>434</b>

Min Grade Size      132  
Max Grade Size      159