WESTPORT BOARD OF EDUCATION

*AGENDA

(Agenda Subject to Modification in Accordance with Law)

PUBLIC CALL TO ORDER:

6:00 p.m., Staples High School, Room 333, Pupil Services Conference Room

ANTICIPATED EXECUTIVE SESSION: Pending Litigation; Interview of Candidate for Principal, King's Highway School

RESUME PUBLIC SESSION

PLEDGE OF ALLEGIANCE: Staples High School, Cafeteria B (Room 301), 8:00 p.m.

ANNOUNCEMENTS FROM BOARD AND ADMINISTRATION

MINUTES: December 12, 14, 20, 31, 2015; February 1, 2, 12, 2016

PUBLIC QUESTIONS/COMMENTS ON NON-AGENDA ITEMS (15 MINUTES)

DISCUSSION/ACTION:

Appointment of Principal – King's Highway School		Dr. Landon
Acceptance of Gift from CMS PTA	(Encl.)	Dr. Landon

DISCUSSION:

1. Student and Faculty Calendar, 2017-18 School Year	(Encl.)	Dr. Landon
UPDATE:		

Health and Medical Insurance Revenues and Expenses; (Encl.) Mr. Longo Projected Year-End Balance in Health Reserve Account

ADJOURNMENT

*A 2/3 vote is required to go to executive session, to add a topic to the agenda of a regular meeting, or to start a new topic after 10:30 p.m. The meeting can also be viewed on cable TV on channel 78; Frontier TV channel 99 and by video stream @www.westport.k12.ct.us

PUBLIC PARTICIPATION WELCOME USING THE FOLLOWING GUIDELINES:

- Comment on non-agenda topics will occur during the first 15 minutes except when staff or guest presentations are scheduled.
- Board will not engage in dialogue on non-agenda items.
- Public may speak as agenda topics come up for discussion or information.
- Speakers on non-agenda items are limited to 2 minutes each, except by prior arrangement with chair.
- Speakers on agenda items are limited to 3 minutes each, except by prior arrangement with chair.
- Speakers must give name and use microphone.
- Responses to questions may be deferred if answers not immediately available.
- · Public comment is normally not invited for topics listed for action after having been publicly discussed at one or more meetings.

WESTPORT PUBLIC SCHOOLS

ELLIOTT LANDON

Superintendent of Schools

110 MYRTLE AVENUE WESTPORT, CONNECTICUT 06880

TELEPHONE: (203) 341-1010 FAX: (203) 341-1029

To:

Members of the Board of Education

From:

Elliott Landon

Subject:

Acceptance of Gift

Date:

February 29, 2016

We have received an offer of a gift of two Art Display Cases for Coleytown Middle School from the CMS PTA. The display cases, requested by the teachers of art at CMS for the display of student art, have a value of \$2,750.

I recommend that the Board accept this generous gift with gratitude and appreciation to the CMS PTA.

ADMINISTRATIVE RECOMMENDATION

Be It Resolved, That upon the recommendation of the Superintendent of Schools, the Board of Education accepts with thanks and appreciation a gift from the Coleytown Middle School PTA in the amount of \$2,750 for the purchase of two Art Display Cases for the display of student art at CMS.

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WESTPORT PUBLIC SCHOOLS

ELLIOTT LANDON

Superintendent of Schools

110 MYRTLE AVENUE WESTPORT, CONNECTICUT 06880

TELEPHONE: (203) 341-1010 FAX: (203) 341-1029

To:

Members of the Board of Education

From:

Elliott Landon

Subject:

Student and Faculty Calendar/2017-18 School Year

Date:

February 29, 2016

As has been our practice, the Board of Education discusses and approves a student and faculty calendar two years in advance of implementation. It will be necessary, therefore, for the Board to consider and approve a student and faculty calendar for the 2017-18 school year.

For the second time, and consistent with Public Act 13-247 approved by the Legislature of the State of Connecticut, our Board of Education will be required to adopt a calendar that is consistent in its essential components with that of the "Uniform School Calendar" adopted by our Regional Educational Service Center, Cooperative Educational Services. The essential components for the uniform school calendar are as follows:

- 1. At least 180 days of actual school sessions during each school year (The Westport Public Schools require students to be in attendance for 182 days).
- 2. A uniform start date as determined by Cooperative Educational Services
- 3. Uniform days for professional development and in-service training for certified employees (The Cooperative Educational Services uniform regional calendar includes 2 such days; the Westport Public Schools require 6 of these days for its certified employees).
- 4. Not more than 3 uniform school vacation periods during each school year, not more than two of which shall be a one week school vacation period and one of which shall be during the summer.

With these guidelines determining the nature of our 2016-17 school calendar, a calendar has been prepared that is consistent in every way with the essential components required in the "Uniform School Calendar" adopted by Cooperative Educational Services, but also provides for the nuances required by the Westport Board of Education, as follows:

- 1. 182 days of actual school sessions for students (Same as the uniform calendar plus 2).
- 2. 6 staff development days for certified employees (Same as uniform calendar plus 4).
- 3. One week vacation in December; one week vacation in April (Same as uniform calendar).

It has come to my attention that both Greenwich and New Canaan have, for the 2016-17 and 2017-18 school years, have adopted a traditional calendar with a full February break, as well as an April break. Should the Board be interested in following the lead of those two school districts, I have prepared alternative calendars for the consideration of the Board.

WESTPORT PUBLIC SCHOOLS SCHOOL CALENDAR 2017-2018 FEBRUARY 29, 2016

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Staff Development Days: August 28-30, November 7, January 12 and February 15

Students'/Teachers' Last Day will be June 13. Snow/Emergency School Closing Days will be added after June 13.

If there are no snow/emergency days, Students'/Teachers Last Day will be June 13.

WESTPORT PUBLIC SCHOOLS SCHOOL CALENDAR 2017-2018 FEBRUARY 29, 2016 ALTERNATE DRAFT

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9-13 Spring Vacation	28 Memorial Day	18 Students' Last Day/Graduation Day
		Shortened Day for Students Only
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Students - 182 days

Staff Development Days: August 28-30, November 7, January 12 and February 26

Students'/Teachers' Last Day will be June 18. Snow/Emergency School Closing Days will be added after June 18. If there are no snow/emergency days, Students'/Teachers Last Day will be June 18.

^{*}Teachers - 188 days

WESTPORT PUBLIC SCHOOLS SCHOOL CALENDAR 2016 - 2017 APPROVED - March 16, 2015

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Students - 182 days

Students'/Teachers' Last Day will be June 15. Snow/Emergency School Closing Days will be added after June 15.

^{*}Teachers - 188 days

Seef Development Days: August 29-31, November 8, January 13 and February 16

If there are no snow/emergency days, Students'/Teachers' Last Day will be June 15

WESTPORT PUBLIC SCHOOLS SCHOOL CALENDAR 2016 - 2017 APPROVED - March 16, 2015

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Students - 182 days

^{*}Teachers - 188 days

Staff Development Days: August 29-31, November 8, January 13 and February 27

Students'/Teachers' Last Day will be June 19. Snow/Emergency School Closing Days will be added after June 19. If there are no snow/emergency days, Students'/Teachers' Last Day will be June 19

Medical Health Insurance Fund FY 15-16 Projections with Claims Cash Draw Data as of January 31, 2016

																						-								Drawdown (4 age ant)	(כייני(סבטיר)	(1,396,375)	Acce Managhly Chaine	Variance	1 1034 843	\$ 115,364 \$	\$ 80,435 \$ 1,342,380 \$	\$ (106,440) \$ 1,193,967 \$ (1	\$ 10,724 \$ 1,109,290 \$	\$ (40,992) \$ 1,086,694 \$	\$ 1,105,627 \$							
																														9%	r v	12,1% \$ 342,099 \$. V	Other Total (M	29 5 1136.863 5	1,375,677	\$ 1,499,018 \$	\$ 911,274	90,156 \$ 1,382,903	₩.	\$ 904,471	90,185	n/a 17/9	4 h.				
***************************************	Dec-15	14,247,493	70,000	2,607,655		265 701	150,000	25,000	442,939	45,000	17,971,888		11,085,349	2,174,638	1,118,896		1,124,000	160.312	756.215	53,847	2,931	45,000	89,907	4,268	723,435	219,232	2,471,243	•		219,232	(952,000)	1,738,475	ŧ	Flex	383	8,498 \$	\$ 868'5	4,785 \$			9,885	57,561 \$	e/u	7				
FY16 Projections	Sep-15	14,247,493	70,000	2,607,655	. 6	265 701	150,000	25,000	442,939	45,000	17,971,888		11,394,635	2,106,117	1,149,455		0.00,201,000	163.162	772.613	54,564	2,931	45,000	88,792	4,197	18.087.621	(115,733)	2,471,243	(200,000)	384,267	2 355 510	(952,000)	1,403,510	t Insurance Fund Accoun	Dental	\$ 66.973	\$ 113,005	\$ 81,297	\$. 92,276	\$ 73,055	\$ 88,803	\$ 64,138	5 579,546	%8.14 8.18.13 8.18.13	-6.5%	\$ (73,106)	0	1,115,530	\$ (579.546)
	Mar-15	14,049,493	85,000	2,672,011	, ,	365.Z01	150,000	25,000	442,939		17,818,244		11,914,994	2,112,056	1,082,451	1 0 0 1	000,550,4	189:081	772.613	54,850	2,931	45,000	89,540	1,656	18,545,435	(727,105)	2,471,243	(200,000)	(227,105)	1.744.138	(952,000)	792,138	Claims Cash Draw Against Insurance Fund Account	Medical/Rx	\$ 1,069,478	\$ 1,254,174	τ1		∺		\$ 830,448	7,488,292			\$ (24	CV36 Operation (Docute).		
	Cash receipts	General Fund Budget from line 210	Other Fund Contributions	Employee Contributions (Active)	Cobra Participants	Retirees under 65	State Teachers Retirement (TRB)	Life Insurance Premiums	Retirees over 65	Other Contributions (FMLA, Retiree Life, etc.)	Total cash receipts	Cash disbursements	Medical	Prescription	Dental	riex spanding Accounts Contribution to HSA	Medical Adminstrative	Network Access Fee	Individual Stop-Loss	Dental Adminstrative	FSA Administrative	Consulting Fee	ACA Related Fees	Retirees over 65	Total cash disbursements	 Change in cash balance	Beginning cash balance	insurance Fund Draw Down (budget)	Insurance Fund Draw Down (YTD delta)	Ending cash balance(deficit)-projection	Less: Incurred but not reported claims (carrying FY15)	Net Position(Deficit) end of year-projection			Jul 2015	Aug 2015	Sept 2015	Oct 2015	Nov 2015	Dec 2015	Jan 2016	۶	Theoretical YTD Spend Rate			charles AtVR	Steamfer 1 Art 1	<u> </u>